

**ECONOMIC OPPORTUNITIES  
REDUCTION OPPORTUNITIES**

<b>LEVEL 1</b>					
<b>DEPARTMENT</b>	<b>PROGRAM</b>	<b>REDUCTION OPPORTUNITY</b>	<b>NET REDUCTION</b>	<b>EXPLANATION / IMPACT</b>	<b># FTE'S</b>
Community Services	Extension Education Entrepreneurship Outreach	Eliminate Part-time Clerical Support position	\$18,500	Professional staff will have to absorb clerical duties.	0.50
Community Services	CAD Protection and Regulatory	Misc. operating expenses	\$11,340	Can be reduced with minimal impact.	0.00
County Administration	Economic Development	Misc. operating expenses	\$11,340	Can be reduced with minimal impact.	0.00
<b>LEVEL 1 TOTAL</b>			<b>\$41,180</b>		<b>0.50</b>
<b>LEVEL 2</b>					
<b>DEPARTMENT</b>	<b>PROGRAM</b>	<b>REDUCTION OPPORTUNITY</b>	<b>NET REDUCTION</b>	<b>EXPLANATION / IMPACT</b>	<b># FTE'S</b>
Community Services	Consumer Affairs Protection	Misc. operating expenses	\$36,390	Decrease or elimination of educational programs, subscriptions and travel to industry meetings will inhibit the Division from obtaining information on new and improved methods of operation and the latest consumer laws that protect the public.	0.00
Community Services	Consumer Affairs Protection	Eliminate Consumer Relations Analyst position	\$53,295	The number of phone calls and public contacts will decrease by 10,000. Refunds to consumers for goods and services may be reduced by up to \$125,000, the number of educational outreach programs will be decreased by at least 25%, 44% of complaints will be resolved within 30 working days instead of 59%. The external customer satisfaction rating which is now 88% may drop. The number of internet inquiries that the Protection Section could answer would decrease from 3,500 to 2,000.	1.00
County Administration	Economic Development- Broward Alliance Contract	Broward Alliance Contract	\$150,000	The proposal is to reduce the County's contribution to the Broward Alliance enabling \$150,000 to be redirected to the general fund. The Broward Alliance will need to seek funding from other partners to offset this reduction.	0.00
County Administration	Small Business	Misc. operating expenses	\$11,340	Reduction in marketing/outreach resources, phones, paper/office supplies.	0.00
<b>LEVEL 2 TOTAL</b>			<b>\$251,025</b>		<b>1.00</b>

**LEVEL 3**

	<b>PROGRAM</b>	<b>REDUCTION OPPORTUNITY</b>	<b>NET REDUCTION</b>	<b>EXPLANATION / IMPACT</b>	<b># FTE'S</b>
County Administration	Economic Development-Broward Alliance Contract	Broward Alliance Contract	\$120,000	The proposal is to reduce the County's contribution to the Broward Alliance enabling \$120,000 to be redirected to the general fund. The Broward Alliance will need to seek funding from other partners to offset this reduction.	0.00
Community Services	Extension Education Entrepreneurship Outreach	Eliminate Extension Agent position, administrative positions and operating expenses	\$168,360	275 residents and small business owners will not receive training that would help increase their chances of success to start, maintain, or enhance a small business in Broward County.	2.50
		<b>LEVEL 3 TOTAL</b>	<b>\$288,360</b>		<b>2.50</b>
<b>Cumulative Total</b>			<b>\$580,565</b>	<b>Cumulative BPN TOTAL</b>	<b>4.00</b>