

Douglas County Strategic Plan

Update
October
2010



Strategic Plan Update

- Initial Plan adopted May 2008
 - 31 objectives accomplished since initial adoption
- Plan Modified in February 2009 & March 2010
 - Currently - 4 priorities, 31 objectives
 - Making solid progress!

Strategic Priorities

- Fiscal stability
- Public safety
- Economic vitality
- Infrastructure



Fiscal Stability

- Douglas County will enhance the fiscal stability and financial structure of the County.



Public Safety

Douglas County will enhance and improve the provision of public safety and related services.



Economic Vitality

Douglas County will promote the economic vitality of the community.



Infrastructure

Douglas County will maintain and construct infrastructure necessary to meet current and future service levels.



Plan Progress

- Highlight accomplishments and substantial progress
- 9 objectives completed
 - Since March 2010



Accomplishments

- ***Fiscal Stability*** -
Address short term
financial issues

✓ Completed 5/17/10!



Accomplishments

- Explore Transient Occupancy Tax
 - √ Board implemented a 3% Transient Lodging Tax on August 1, 2010

- Relocation of the Election Center
 - √ Completed 5/17/10!
 - \$30,000 annual savings

Accomplishments

➤ **Public Safety** – Update the Emergency Preparedness Plan & conduct a training exercise

✓ Plan Adopted
July 1, 2010!

✓ Exercise held
June 11, 2010!



Accomplishments

- ***Economic Vitality*** – Develop an Economic Development Vitality Action Plan

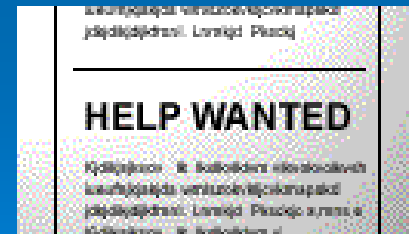
✓ Plan adopted
9/13/10!



"Community to Match the Scenery"

Accomplishments

- Initial design and funding for a fiber optic backbone
 - √ August 2010 – Funding potential through California Broadband Cooperative
- Development of Employment and Job Training Program
 - √ Completed May 20, 2010
 - 43 people have found employment!



Accomplishments

- Participate in the Lake Tahoe Basin Prosperity Plan

- √ Final Plan being submitted to EDA in late October



Accomplishments

- ***Infrastructure*** – Complete scope of feasibility study for consolidated water system
 - √ Completed June 17, 2010 – Board elected not to proceed with consolidation.

Substantial Progress

- Substantial progress made
- 13 of the 31 objectives



Fiscal Stability Objectives

- ❑ Adopt an Airport Use Ordinance that reflects community's desire for appropriate uses and complies with federal law
 - Use ordinance approved and placed on November 2010 ballot



Fiscal Stability Objectives

- Develop a strategy to address long term financial stability – ongoing
 - Strategies will be presented for Board consideration in January 2011



Fiscal Stability Objectives

- Complete 1 performance analysis by 12/31/10
 - Roads Division analysis 40% complete



Public Safety Objectives

- ❑ Complete construction of redesigned jail
 - Ahead of target – to be completed in December 2010



Public Safety Objectives

- ❑ Adopt and implement a Citizen Emergency Response Team program
 - Ahead of January 31st target date
 - Board update provided on Oct 7th

Economic Vitality Objectives

- ❑ Complete public process in the development of the County's federal Lands Bill by 10/31/10
 - Initial agency and stakeholder meetings complete
 - Follow-up meetings being held prior to soliciting public input



Economic Vitality Objectives

- ❑ Improve the development application process
 - Website improvements made
 - New development review process



Infrastructure Objectives

- ❑ Develop a Stormwater Master Plan for the Carson Valley by 6/30/11
 - Project is 20% complete
 - Future Board direction will be sought



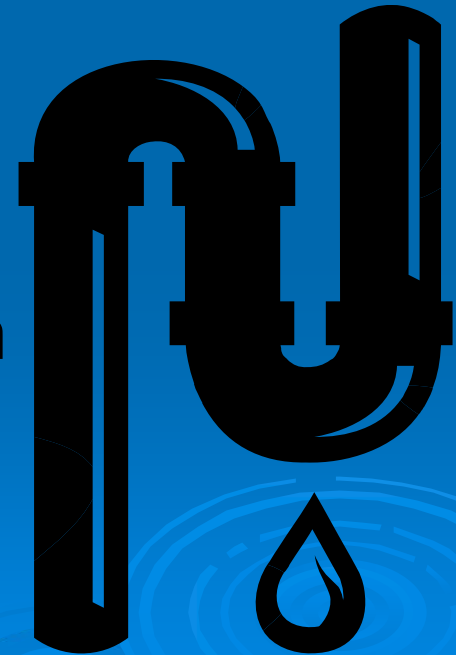
Infrastructure Objectives

- ❑ Consider the acquisition of the Seeman Ranch by 6/30/10
 - \$1.65 million Question 1 grant award
 - Purchase agreement approved June 2010



Infrastructure Objectives

- ❑ Complete water systems interconnections with Carson City, Indian Hills and Minden by 9/30/12
 - 25% complete overall
 - Section 1 under construction
 - Design on section 2 is 90% complete



Infrastructure Objectives

- ❑ Complete the Stateline to Stateline Bicycle Demonstration Project
 - Plans are 30% complete
 - Project funded and on track for December 2012 completion



Infrastructure Objectives

- Utilize grant funds through CVTA to further implement major portions of the trails plan
 - Land owner document recently completed
 - Work continues with USFS and BLM



Summary

- Making solid progress - October 2010
 - 31 total objectives in the Plan
 - Completed 9 objectives
 - Substantial progress on 13 other objectives
 - Progress on all objectives



What's next

- Revisit the Plan in January or February
 - Workshop setting
- Consider:
 - Objectives yet to be completed
 - Changes in priorities and external factors
 - Other items the BOC feels need to be added or removed

Questions

