# Community Strategic Planning

Adam J. Brown
Deputy County Administrator
Jackson County, Michigan



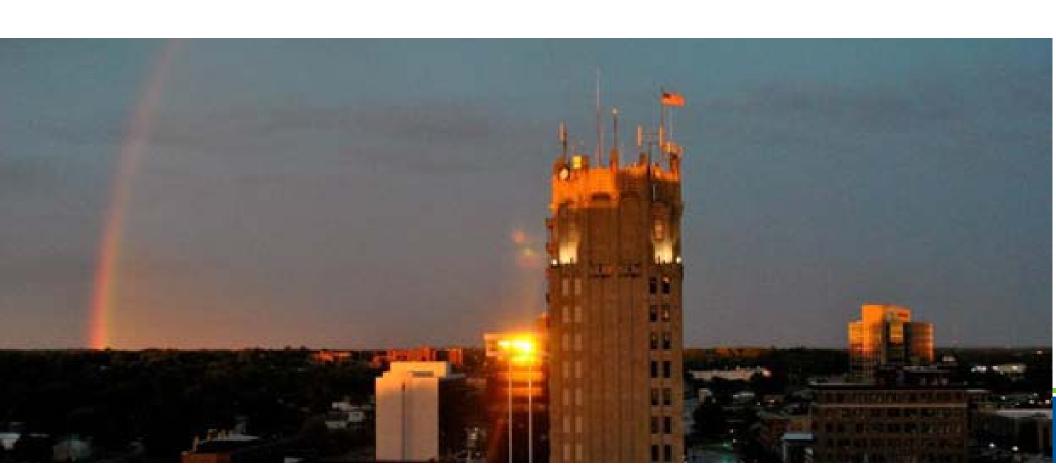
## Who am I?

- Learn how Jackson came together to create, not a County Strategic Plan, but a Community Strategic Plan – Jackson 2020.
- See how it started, our process, and the challenges we faced and continue to face.
- My hope is that you can learn something from our success and avoid some of our pitfalls.



# JACKSON 2020





## **Our Story**

- Jackson County adopted its first strategic plan in 2008.
- The plan was to expire and be reviewed and readopted in 2013.

**Political Influence** Core Services Recreation Organizational 1. Economic & Cultural Goals Opportunities Development Improved Work Cooperation Vision Education Between Governments **Core Values** 2. Safe Integrity 3. Healthy Community Leadership Internal Focus Collaboration

Jackson Board of Commissioners Strategic Priorities

**External Focus** 

Responsiveness

Accountability

## "It all started with a problem with meetings."

- Many different groups working to address the same issues in various forums, with mixed results.
- The leaders of those organizations ran into each other at multiple meetings trying to address the same issues.



"So we called a meeting!"

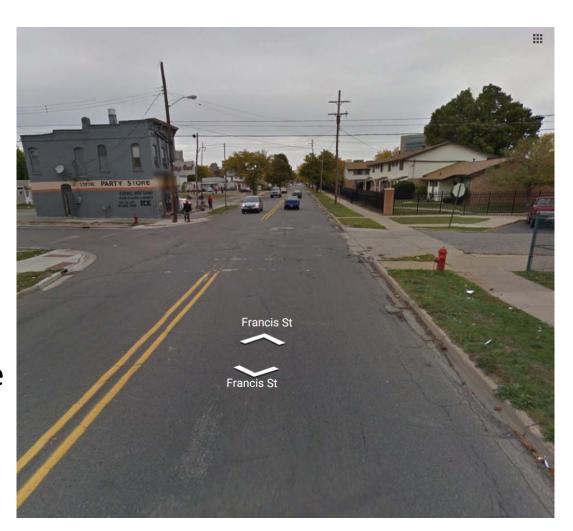
## Who was there?

- Community College President
- Baker College President
- ISD President
- Foundation CEO
- Director of Jackson Promise
- United Way CEO
- Interim County Administrator
- Allegiance Hospital: Health Improvement Organization
- Director of District Library



# We agreed

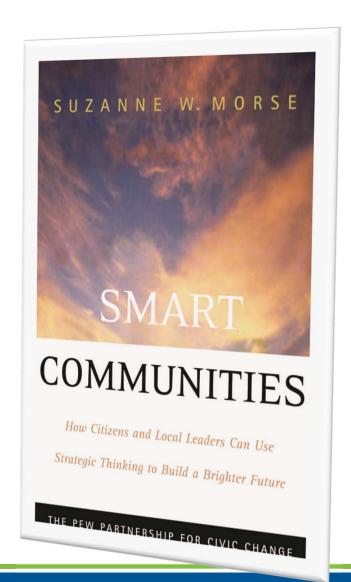
- Too many families were living in poverty and strife.
- Too many kids were not entering college or even finishing high school.
- Our safe quiet streets are not as safe and not as quiet.



## We read a book

Smart Communities: How Local Leaders Can Use Strategic Thinking to Build a Brighter Future

 We invited Suzanne Morse to come speak to us and opened it up to the entire community





Points of Control/ Change Levers needed to be successful

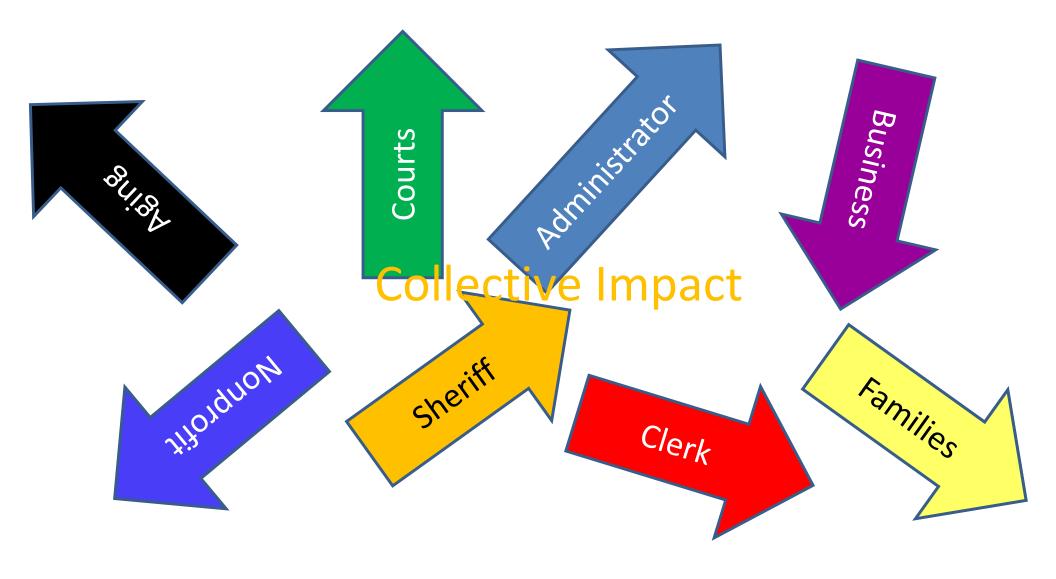
Within your control

Circle of Control

Outside your control
Circle of Influence

# Change Levers

## Individual Action versus Collective Action





# Road Map



towards
a unified community
plan

## Models of Facilitation

## System change approaches and models



The **ABLe Change Framework** is a systems change approach that is designed to be dynamic and adaptive to local conditions and problems, providing stakeholders with the flexibility they need to effectively address targeted population-level problems.

Learn more about ABLe Change >

ABLe Change – Michigan **State University** 

Collective Impact – Stanford University



System exCha

Psychology Bu Phone: (866) (

## What is Collective Impact?

Collective Impact is the commitment of a group of actors from different sectors to a common agenda for solving a complex social problem.



## Stand on Others Shoulders

"If I have seen further it is by standing on the shoulders of giants."

Sir Isaac Newton

## Take advantage of existing efforts.



















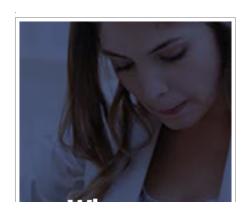






# What do you want Jackson to look like? Jackson 2020 hopes to make it happen, Amy Schultz column











Michigan >

Subscribe V







# Jackson 2020 group plans community update, looking for concerned citizens to be part of groups





Media



Prom in nictures

## Does An Effort Exist?

Yes



No



There is a community group, with broad representation, working towards or already with an action plan. Members of that team are willing to join efforts with Jackson 2020.

No organized community effort exists; however, there are multiple stakeholders willing to participate in the Jackson 2020 effort to work towards a collaborative plan.

Process 1

Process 2



# Process 1 – Existing Effort

- What is the current reality? (data supported)
- Review December Jackson 2020 conversations
- Are the right people involved?
- Are we going in the right direction? Are we leveraging our assets?
- What data exists?
- What does success look like in 2020? (Vision Refinement)
- What will it take to achieve the community vision?

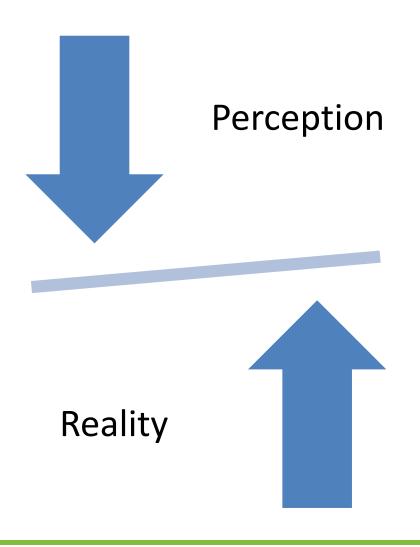


# Process 2 — No Existing Effort • Stakeholder Analysis (Who are our Customers,

- Stakeholder Analysis (Who are our Customers, Partners, Suppliers)
- Review December Jackson 2020 conversations
- What is the current reality? (data supported)
- What are our assets? (Internal & External Strengths)
- How do you leverage those assets?
- What would success look like in 2020? (Vision Development)
- What will it take to achieve the community vision?



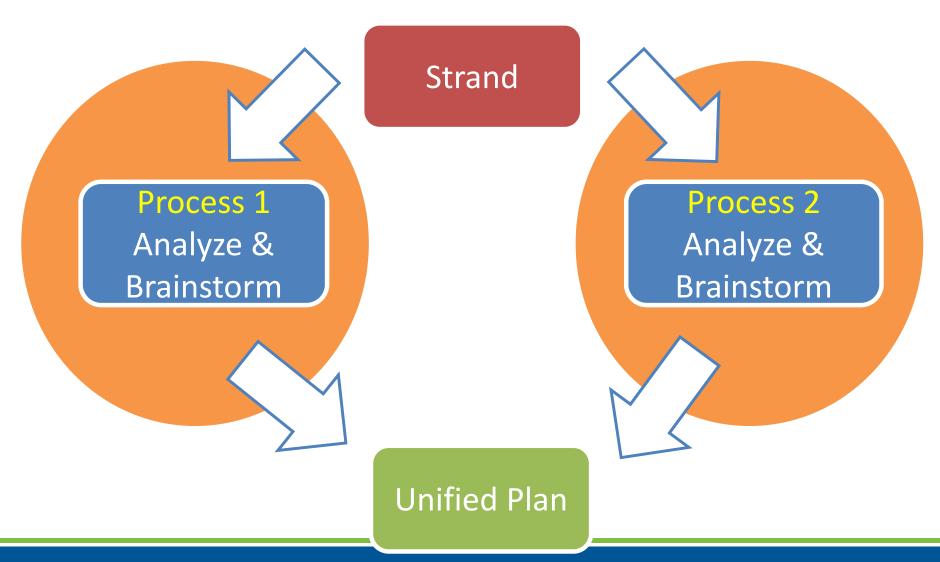
# Strand Analysis Guidelines



## In your analysis:

- Non-emotional data driven assessment
- Balance perception with reality - both are important
- Document everything

# Divergent to Convergent Thinking



# After you have worked through the questions...

- Create a clear vision statement about your strand for the year 2020.
- Outline what strategies must happen to achieve the vision.
- Break the strategies down to action steps.
- Create performance measures with targets for 2020 that show success for that strand.



## Timeline – Make a Timeline



## Kickoff

- Explanation of Process
- Access to Tools



## Team Strand Analysis Process

- Work Through Issue Analysis Template
- Complete Action Plan Template



## Return and Report

- Present Issue Analysis to Jackson 2020 on June 14, 2012
- Present Action Plans on September 13, 2012

# Report Out

## Issue Analysis Template & Action Plan

JACKSON PROP				ackson 202	20		
Strand:					2/		
Goal:							
Goal.							
Measurements of S	Success for the Goal						
Goal: (Example: Tec	chnology Integration in Teacl	ning and	Learning				
Strategy							
No.	Resources Needed	Timeline		Person/Entity	Measurable Outcome/ Evidence of Success		
Activities	(e.g. Cost, Equipment)	Start Date	End Date	Responsible & Involved	Description	Present	Target
		-					
						100	19



Jackson 2020

#### **Enter Strand**

Issue Analysis Template

#### **Existing Efforts**

[What community based efforts currently exist? Are those community based efforts willing to partner with Jackson 2020? If yes, how will the strand integrate in to the existing effort?]

Stakeholder Analysis (Where no community-based effort exists)

[Who are the stakeholders (list all)? What are their interests? Are all of those interests represented?]

#### **Current Reality**

[What data do exists to show community perception and community reality? What does the data show? Are perceptions in line with reality? Use visual representation of data where possible (i.e. charts & graphs).]

#### Asset Based Community Development

[In relation to this strand, what assets exist in our community? What differentiates us or makes us unique or special? How can we leverage those assets? Where current efforts exist, ask the question, are we leveraging our assets?]

[As it relates to this strand, describe what success looks like in our community. (Where current efforts exist, review the previous visions and talk about what fine tuning is needed.)]

1 Strand Name



## **County Strategic Plan** one in the same with **Jackson 2020 Strategic Plan**

Approved by the Jackson County Board of Commissioners

On August 20, 2013

#### **County Commissioners**

James E. Shotwell, Jr., Chairman Philip S. Duckham III, Vice-Chairman

Julie Alexander

David K. Elwell

Sarah Lightner

David F. Lutchka

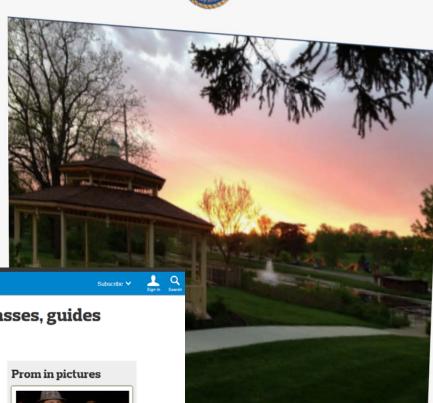
Gail W. Mahoney

John Polaczyk

Carl Rice, Jr.

## Jackson County Strategic Plan 2014-2020

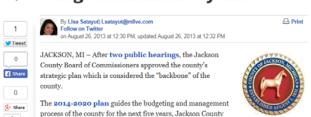








Jackson County's strategic plan passes, guides budget for next five years



View photos and videos galore from Michigan proms



"It's basically a short-term guide for the services provided in the next five years," he

Deputy Administrator Adam Brown said.



# Individual Plans for each Strategy



Jackson County Strategic Plan 2020

#### **Economic Development**

#### Vision

ur vision is to attract new business and expand existing business by retraining the workforce in in-demand fields and offering these businesses incentives to come and stay in Jackson by implementing the Jackson County Economic Development Plan recommendations.

#### Action Steps

- 1. Select an Economic Development Coordinating Council.
- Continue business retention/expansion effort focused on existing base industries: utilities, manufacturing, retail and education.
- Creation of easily accessible, timely, accurate, relevant data to assist business attraction efforts.
- Collaborate with community and the business sector to create a "Culture of Education" that
  provides an educated and skilled workforce, meeting the needs of the business community.
- 5. Increase certification and graduation, employment, and median household income.
- Regular meetings of respective sub-committees plus analysis of improvements to infrastructure.

#### Measurements of Success

- Increase the number of residents who have a positive perception of retail growth
- Increase the number of residents who have a positive perception of job growth
- Increase the number of residents who say employment opportunities are good or excellent
- Decrease the number of residents who say speed of job growth is somewhat too slow or much to slow
- Retention of existing jobs
- Attraction of new business
- Expansion of existing business through capital investment or additional jobs
- Certification and graduation rates
- Increase employment rate
- Increase median household income

6 Jackson County, Michigan



Jackson County Strategic Plan 2020

#### Healthy Community

#### Vision

 ${f T}$  o create a culture of continuous health improvement in our community.

Jackson County has adopted, as its own, the Health Improvement Organization's (HIO) plan, which is a collaboration of individuals, businesses and the health system committed to community wellness.

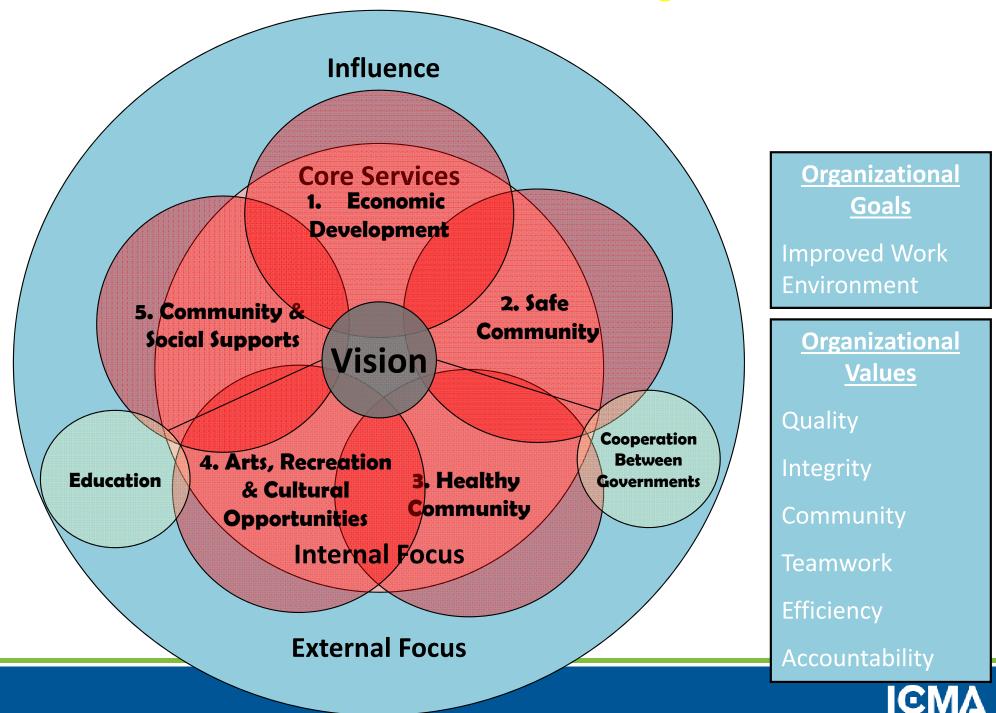
#### Action Steps

- Improve the knowledge, attitudes, and behaviors of residents of Jackson County related to behavioral health, physical activity, nutrition, and smoke-free lifestyles.
  - Promote the step-by-step social marketing campaign/community challenge
  - Identify volunteer opportunities with the Health Improvement Organization (HIO)
  - Publish HIO 'small step' recommendations/pledges for employers, schools, restaurants, and recognize organizations that take steps
  - Freate adopt system to label healthier low cost options in a positive way
  - Develop/promote tolls that catalog or highlight local healthy events/activities
  - Train key community members/partners on healthy messages & resources
  - Promote healthy lifestyle support and self-management programs
- Reduce the obesity rate amongst Jackson County residents to be at or lower than the national average.
  - Adopt Michigan Nutrition Standards for offerings outside of school food program by school districts
  - Expand offerings of fresh produce through food pantries
  - Integrate nutrition education into community and school-based athletic programs and activities, including races, after school programs, and camps.
  - Expand school activities such as gardening
  - Build provider competency to address nutrition/weight issues including training such as motivational interviewing
  - Expand local farmer's market sales through increasing capacity and accessibility, including mobile market strategies, onsite markets at access points

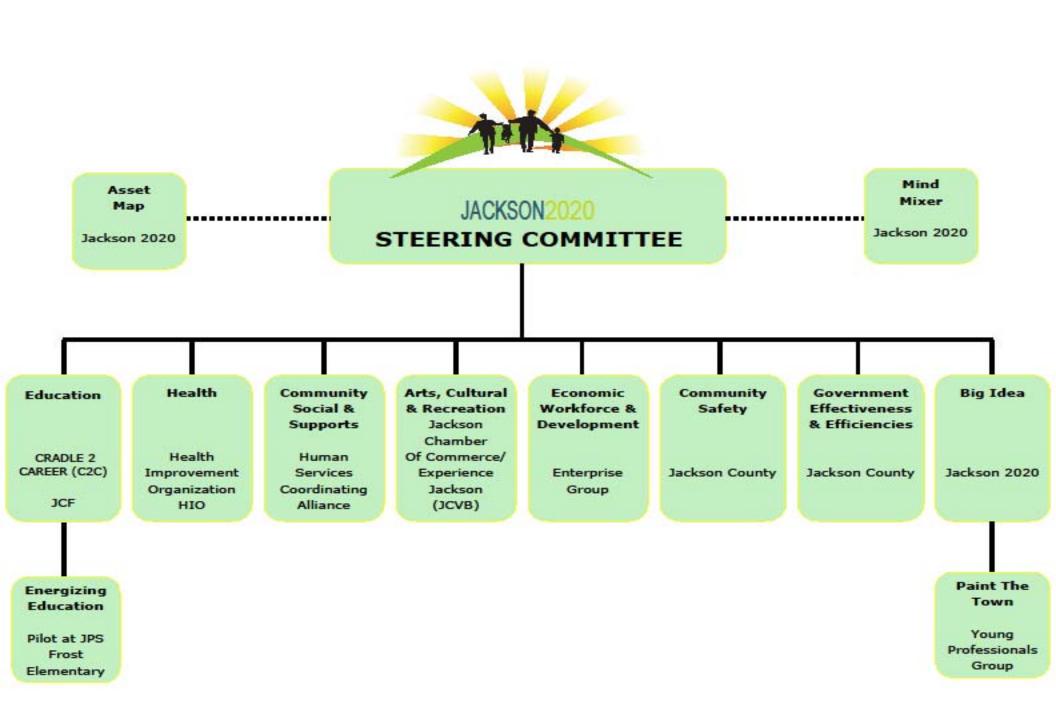
g Jackson County, Michigan



## Jackson Board of Commissioners Strategic Priorities



## **JACKSON 2020 ORGANIZATION CHART**





Jackson 2020 is collaboratively transforming Jackson County into one of the nation's most desirable places to live, work and play for people of all ages, backgrounds and cultures.



#### **Key Strategies**

- 1) Invest Right the First time
- 2) Working Together
- 3) Building on Community Strengths
- 4) Practicing Democracy
- 5) Preserving the Past
- 6) Growing Leaders
- 7) Inventing a Brighter Future



#### **Publications**

Smart Communities & Jackson:
A Call to Action





#### **Guiding Principles**

Empower Citizens
Encourage Collaboration
Have Accountability
Be Transparent
Leverage Resources
Facilitate a Common Vision
Fully Embrace Our Community



About Us

Jackson's community organization made up of established Jackson citizens, young innovative leaders, and passionate Jackson residents driven to create a vision for

Jackson's future for the year 2020. An organization guided toward creating the changes we all want in our community, by taking action now.

### New To Jackson 2020?

Jackson 2020 Brochure 🍱

Jackson 2020: The Journey 🔼

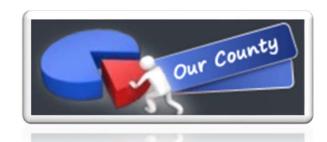




## **Data Resources**

National Citizen Survey





Jackson County Government Digital Dashboard

**Community Health Assessment** 

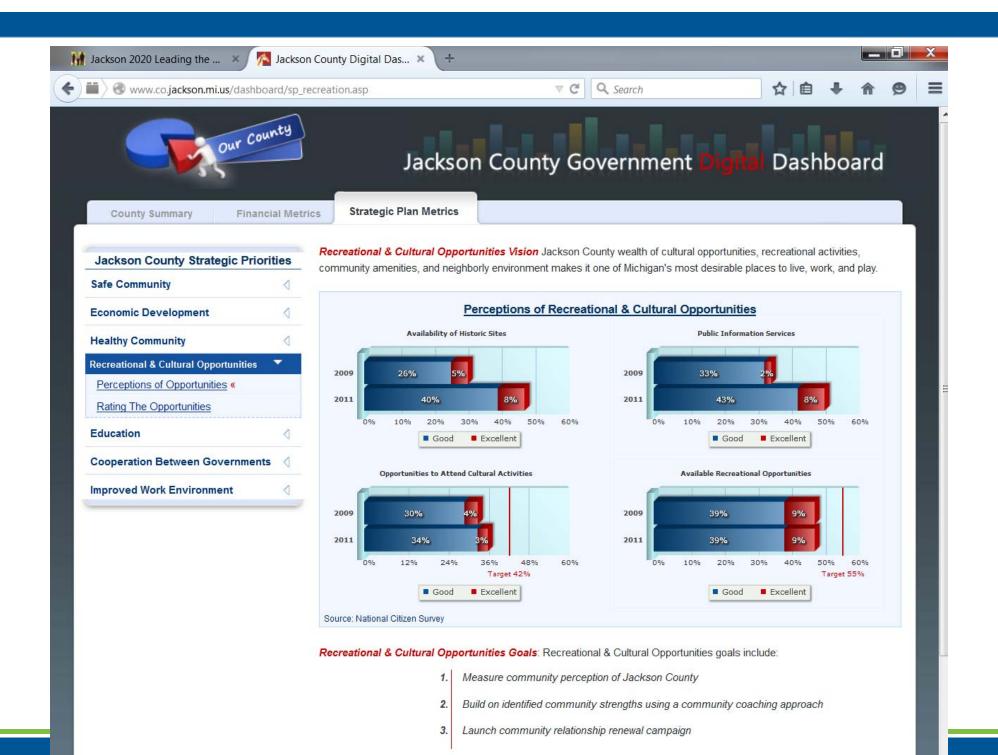




**Create Your** 







## Successes





Step by Step website Community Health Assessment Community Action Plan

### Rethinking Health for Our Community

The Health Improvement Organization, founded by <u>Allequiance Health</u>, is a collaborative of community stakeholders committed to improving the health status of the community through an integrated health improvement infrastructure that addresses Jackson's priority health issues.

This site serves as an access point for information about the HIO, and resources for agencies and community members to get involved with the HIO's action plan.

#### **Explore Our Site**

- About HIO HIO Structure, Community Health Assessment, Action Plan, and Partners
- Step by Step Health information and tools for individuals
- Provider Resources Tools and trainings for healthcare providers
- Workplace Resources Tools and materials for workplaces
- <u>Community Resources</u> Health promotion programs for churches, schools, retailers, and individuals
- <u>Collaboratives</u> Health improvement initiatives supported by the HIO or our partner organizations

#### Popular HIO Resources

- Coordinating Council
- Community Health Assessment
- Community Action Plan
- Our Partners
- Allegiance Prevention & Community Health























tepbystep.org/









10 things to know about Jackson County's Cradle 2 Career network





# Jackson **Asset Map**



**Economic Development** Systems



Community, Social, and Special Needs Systems



**Education and Training** Systems



Arts, Culture, Sports, &

Entertainment

**Government Systems** 



**Healthcare Systems** 



Suggest Changes

The Jackson Asset Map identifies Jackson County services, systems and assets with detailed statistics and economic information.

Find Services, Systems and Assets in Jackson County

The Community Asset Map provides a gateway for Jackson County to better serve business development, current agencies, business entities as well as its consumers. A consortium of seven community service areas supported by all major agencies and business sectors are accessible through standard and custom searches on the web. The searches provide information for new and existing business' as well as new and existing families in Jackson County to guide them to resources where they can find help and get involved in the community. Click here to see example filtering that service both new and existing businesses and new and existing consumers.

http://jxnassetmap.wpengine.com/





# Jackson streets are filled with color after beautification project through Jackson 2020



By Lauryn Schroeder | Ischroed@mlive.com Follow on Twitter

on June 06, 2012 at 8:30 PM



0

f Share



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Reddit

JACKSON, MI – The streets of downtown Jackson are more colorful than usual, after a group of Jackson residents decided to spice up the streets with sidewalk chalk Saturday.

As part of the Jackson 2020 initiative, an organization developed to strategically move Jackson toward a brighter future, the Paint the Town "strand" focuses on "quick wins," said its leader, Michelle Lake.



Lauryn Schroeder | Jackson Citizen Patriot

□ Print

The Paint the Town group colored the streets of downtown Jackson with sidewalk chalk on Saturday, to advertise the new Jackson 2020 website where suggestions can be posted of how to improve the local



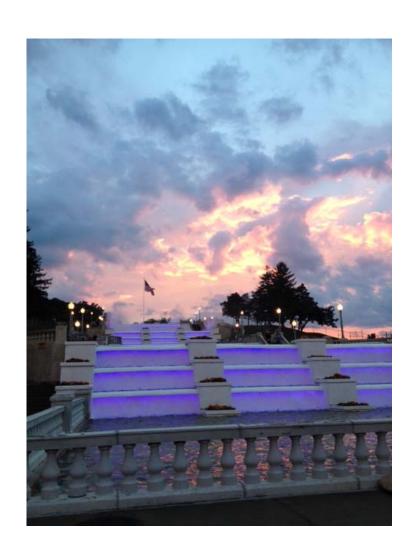
### Prom in pictures





## Where are we now?

- Trying to figure out our role in supporting individual groups.
- Trying to hold each other accountable without any real authority.



## Lessons Learned

- Need a Road Map
  - A systematic approach to identifying an issue and developing action steps
- You need a backbone organization for each strategy.
- The people who plan and the people who implement are not always the same
  - Generational components
- Re-align your role as the work progresses.



#### Statement of Purpose

Jackson 2020 is collaboratively transforming Jackson County into one of the most desirable places to live, learn, work, and play for people of all ages, back-

#### Authority

Jackson 2020's Steering Team is comprised of a group of self-appointed leaders representing a variety of governmental and civic organizations seeking to create a common agenda and to help align resources to realize that program. The agenda is derived from plans developed by organizations throughout Jackson County and the participation of residents in the process. The Team continues to develop its authority through the participation of various organizations active in the county and their endorsement of the fol-

- 1. Economic Development
- 2. Safe Community
- 3. Healthy Community
- 4. Arts, Recreation, & Culture
- 5. Community & Social Supports 6. Education (Cradle to Career)
- 7. Government Efficiency & Effectiveness

For example, the County of Jackson has incorporated the first five priorities into its own strategic planror example, the councy of secousiness incorporated the maxime photocles into its own strategic point process as core services and recognizes that the next two priorities greatly influence its effectivening process as core services and recognizes that the next two priorities greatly intruence its effective-ness. The Jackson Community Foundation uses Jackson 2020 as one benchmark for evaluating grant apness. The Jackson Community Foundation uses Jackson 2020 as one pencirment for evaluating grein applications. The Steering Team wishes to increase its effectiveness (i.e., authority) by obtaining signed of the manufacture and and applications are applications of the manufacture and and applications of the manufacture and and applications of the manufacture and applications of the manufac plications. The Steering Team wishes to increase its effectiveness (i.e., authority) by obtaining signed commitments from its members and endorsements from other organizations involved in one or more of instances of the endorsements from other organizations.

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# Questions/Comments?

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