

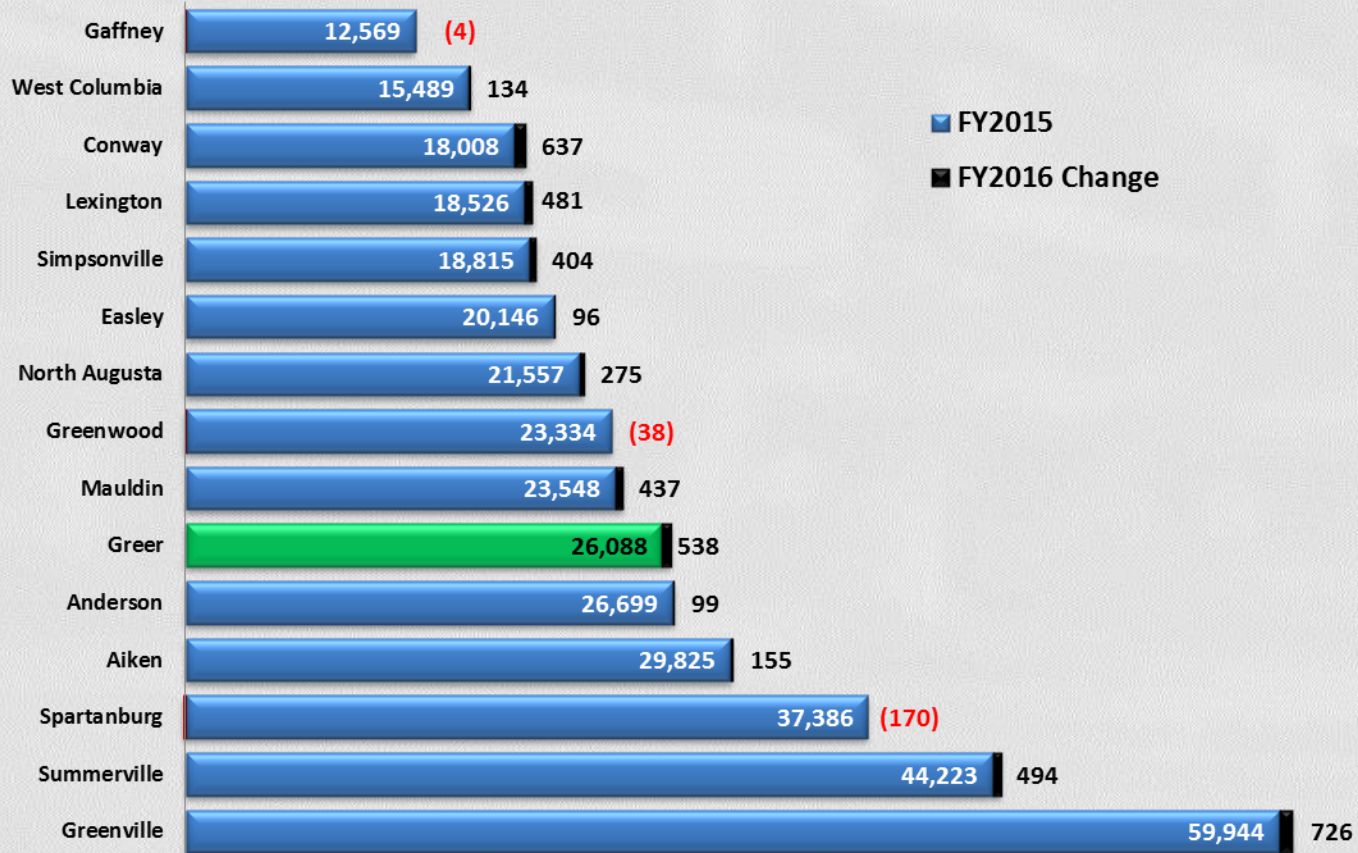


Municipal Benchmarking Report

FY2015



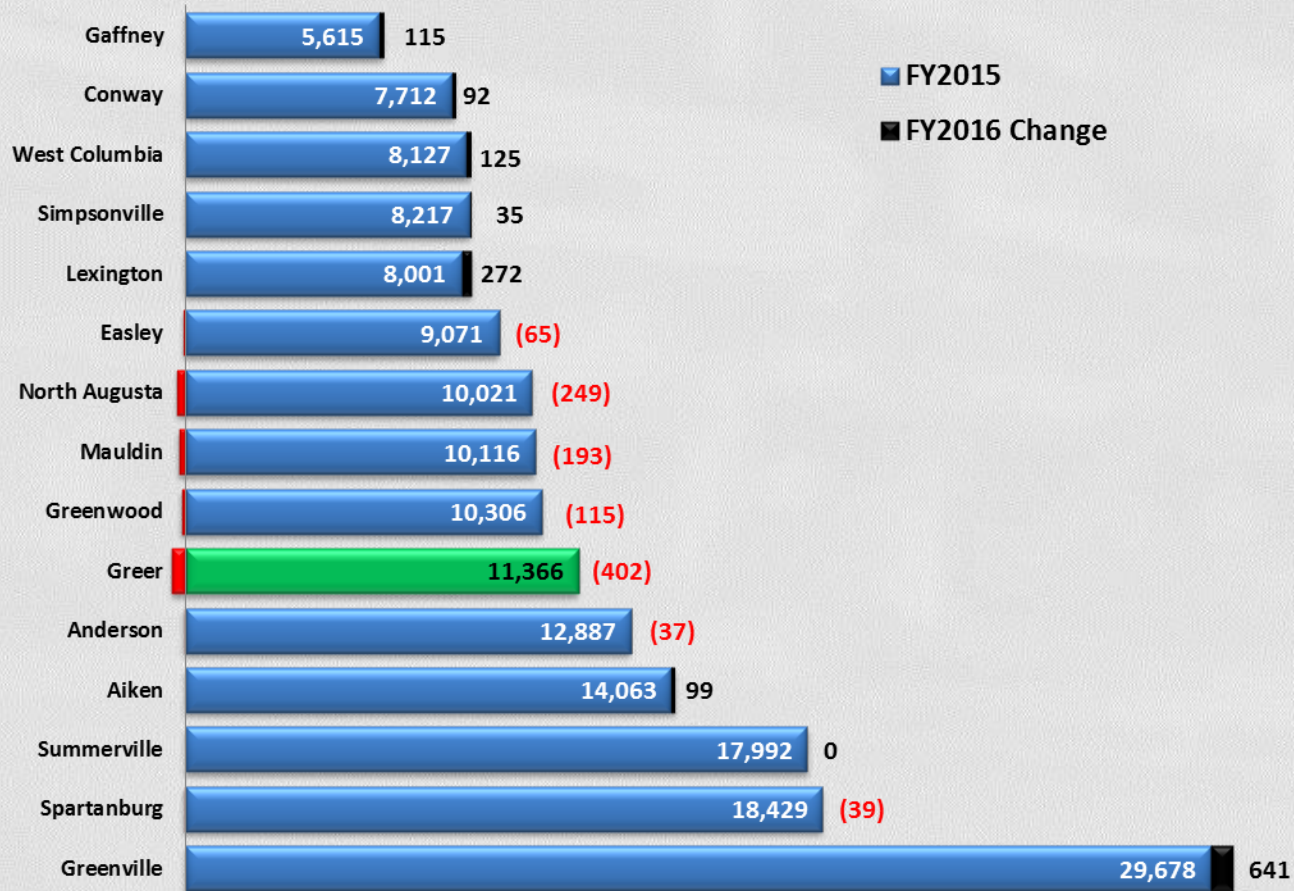
Population





Housing Units

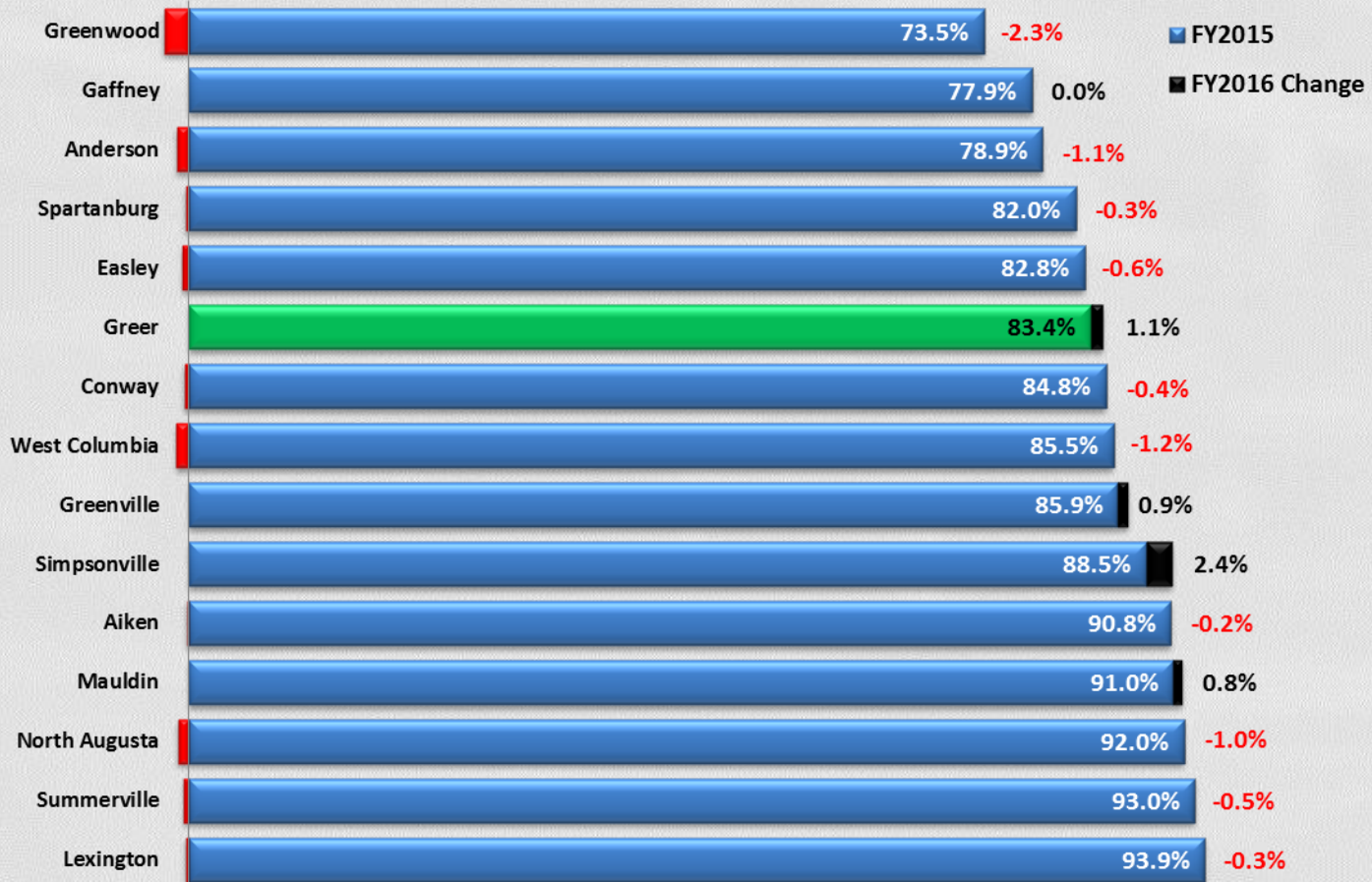
(total number of housing units)





Education

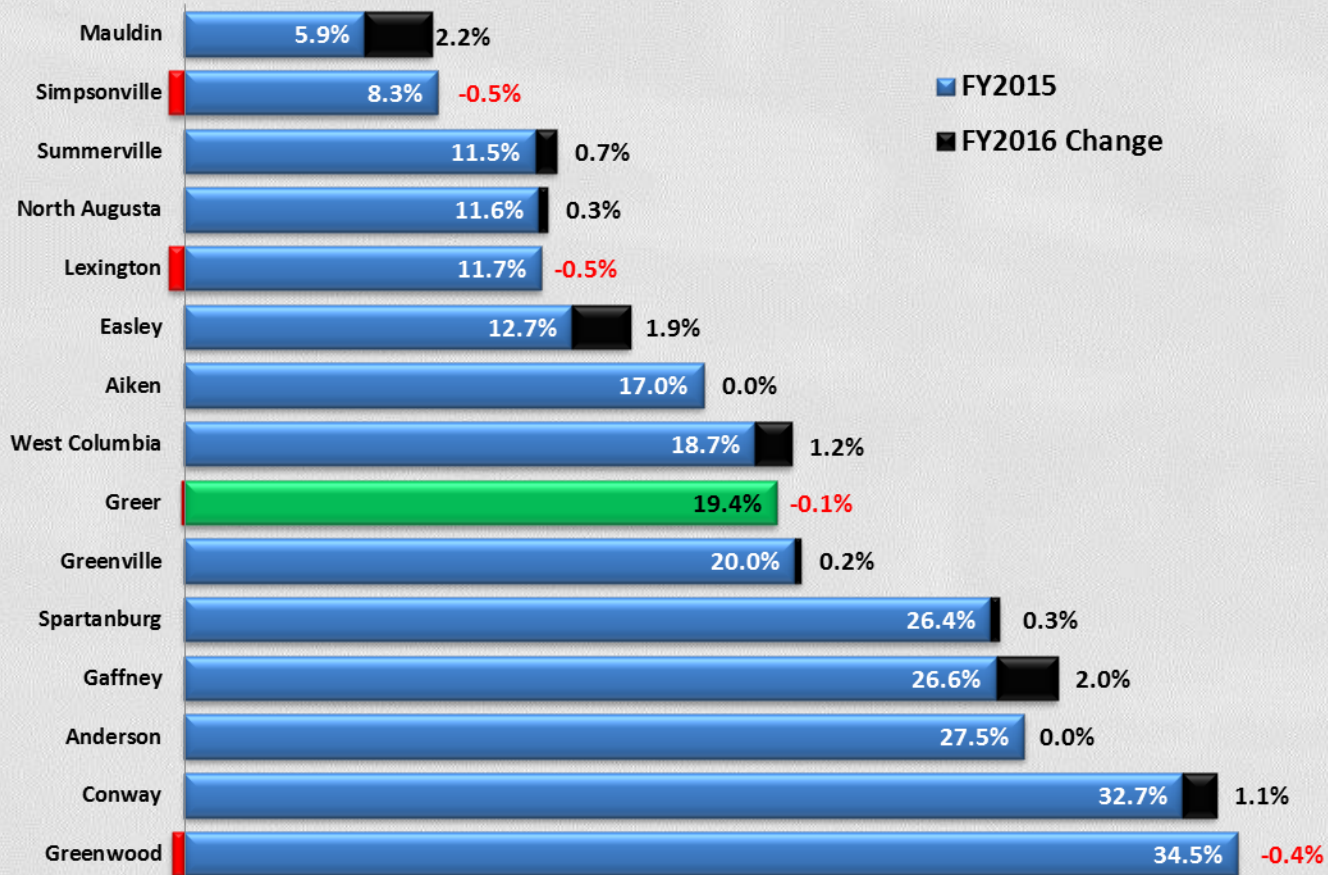
(percent with high school diploma or higher)





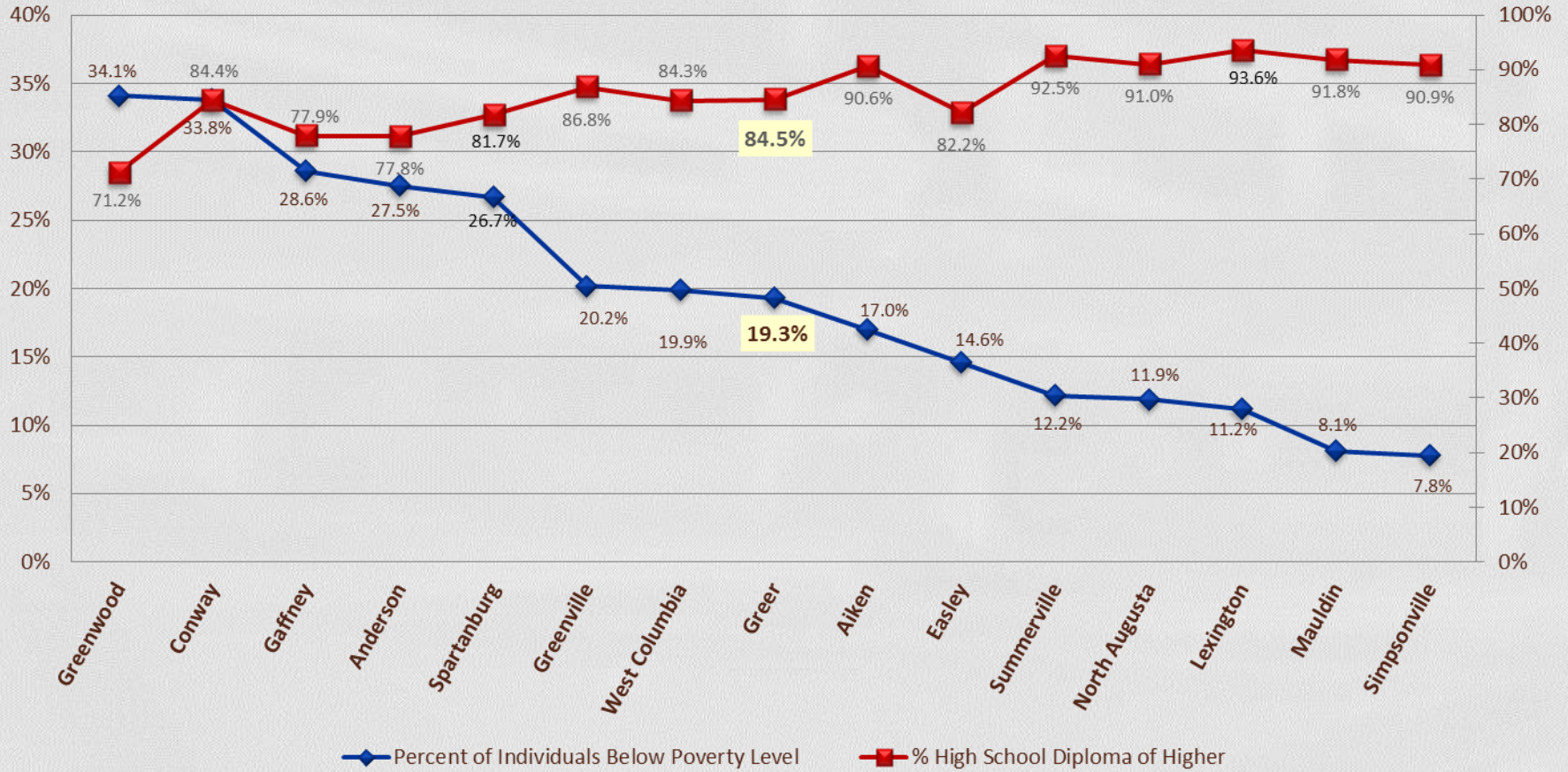
Income

(percent living below the poverty level)



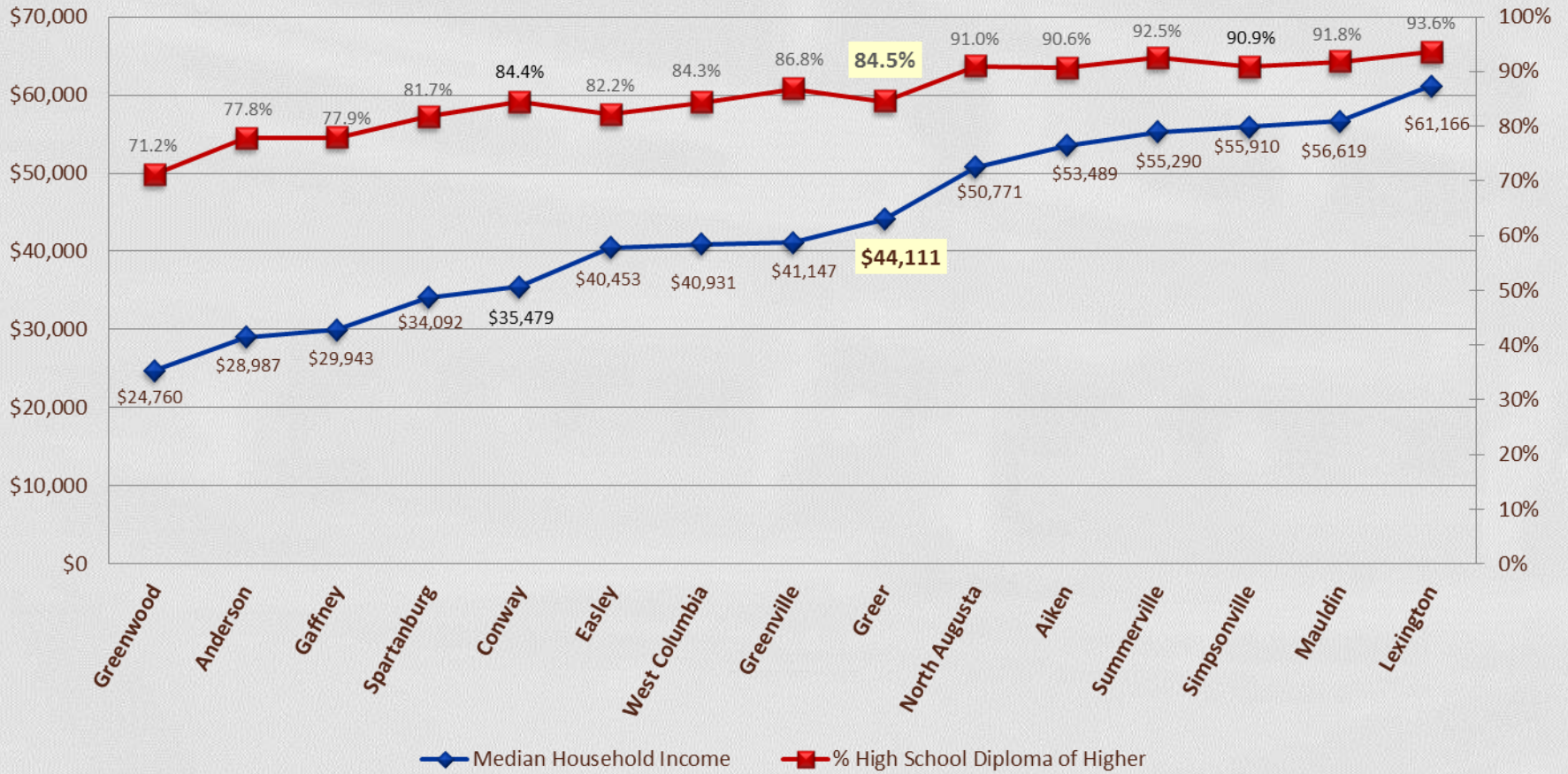


Education to Poverty



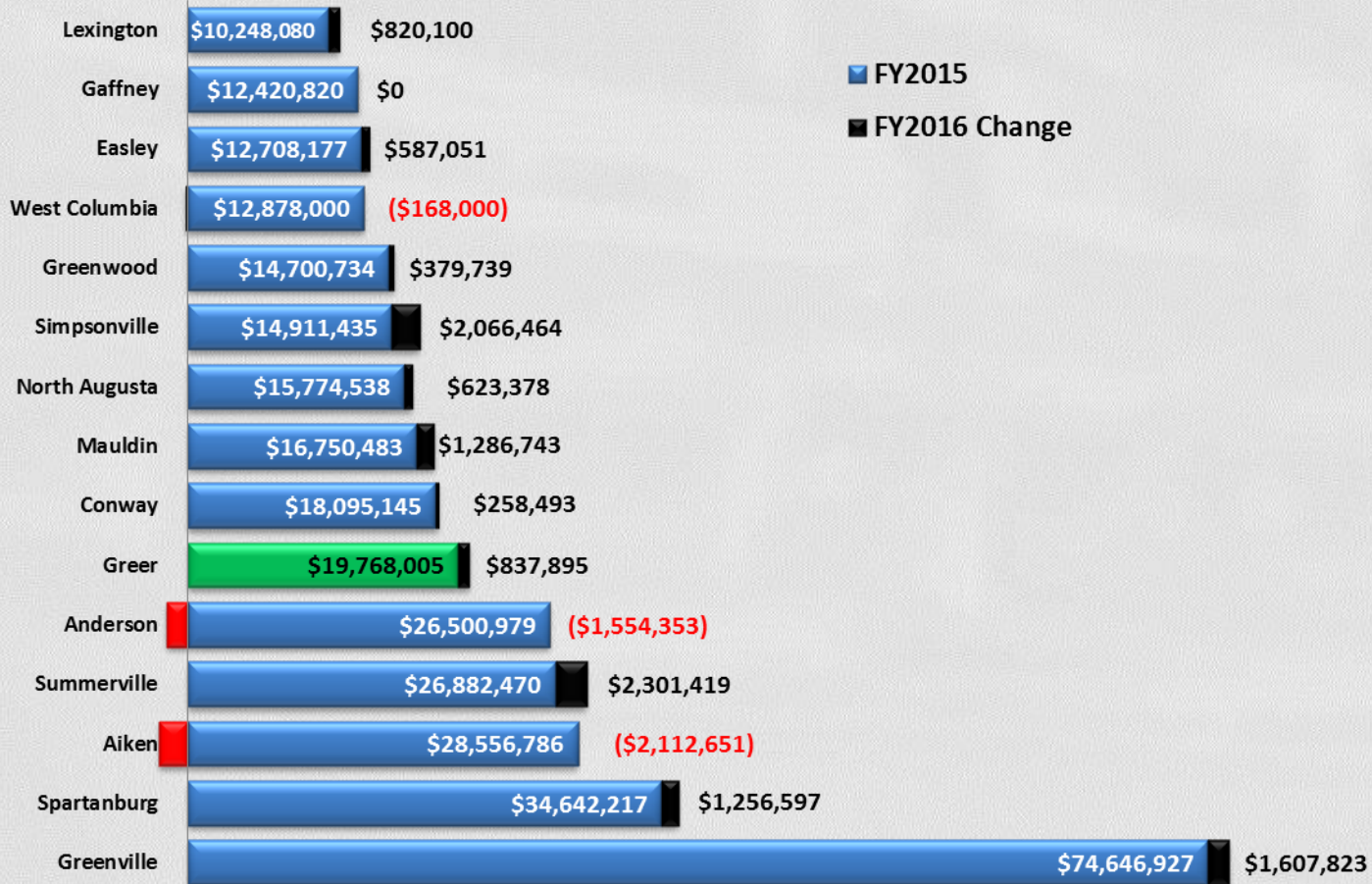


Education to Median Income





General Fund Budget





Cost to Serve

(per Housing Unit)





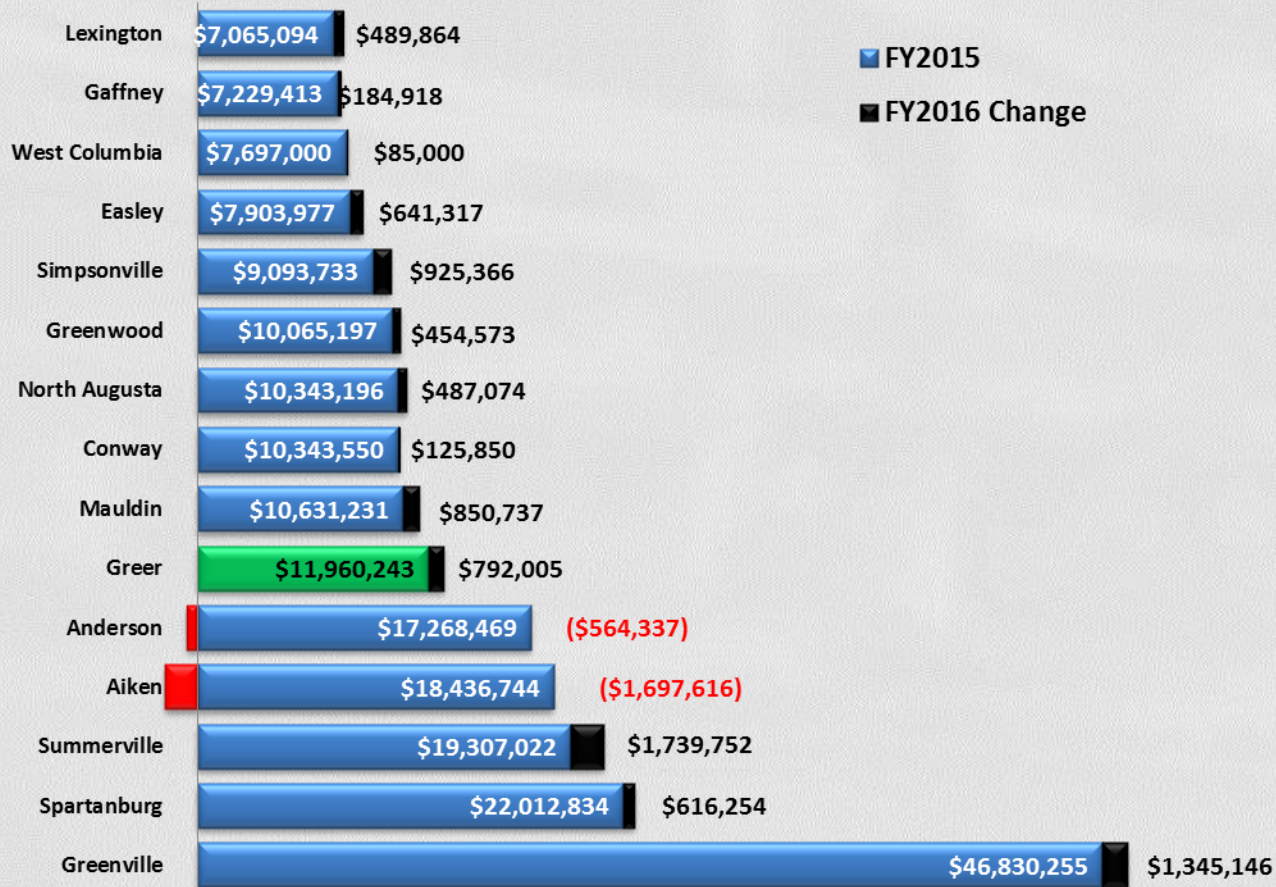
Cost to Serve

(per Capita)



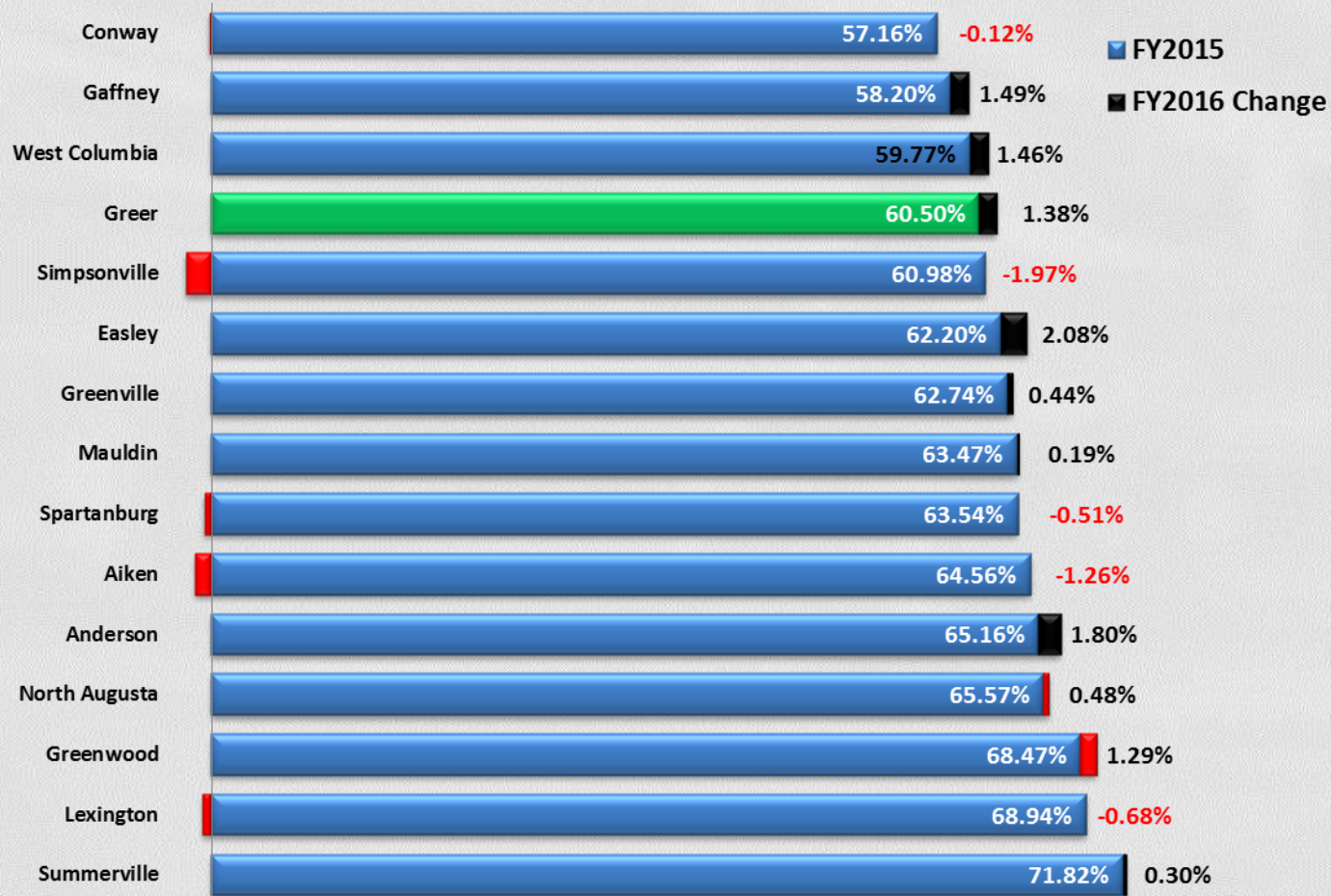


Personnel Budget



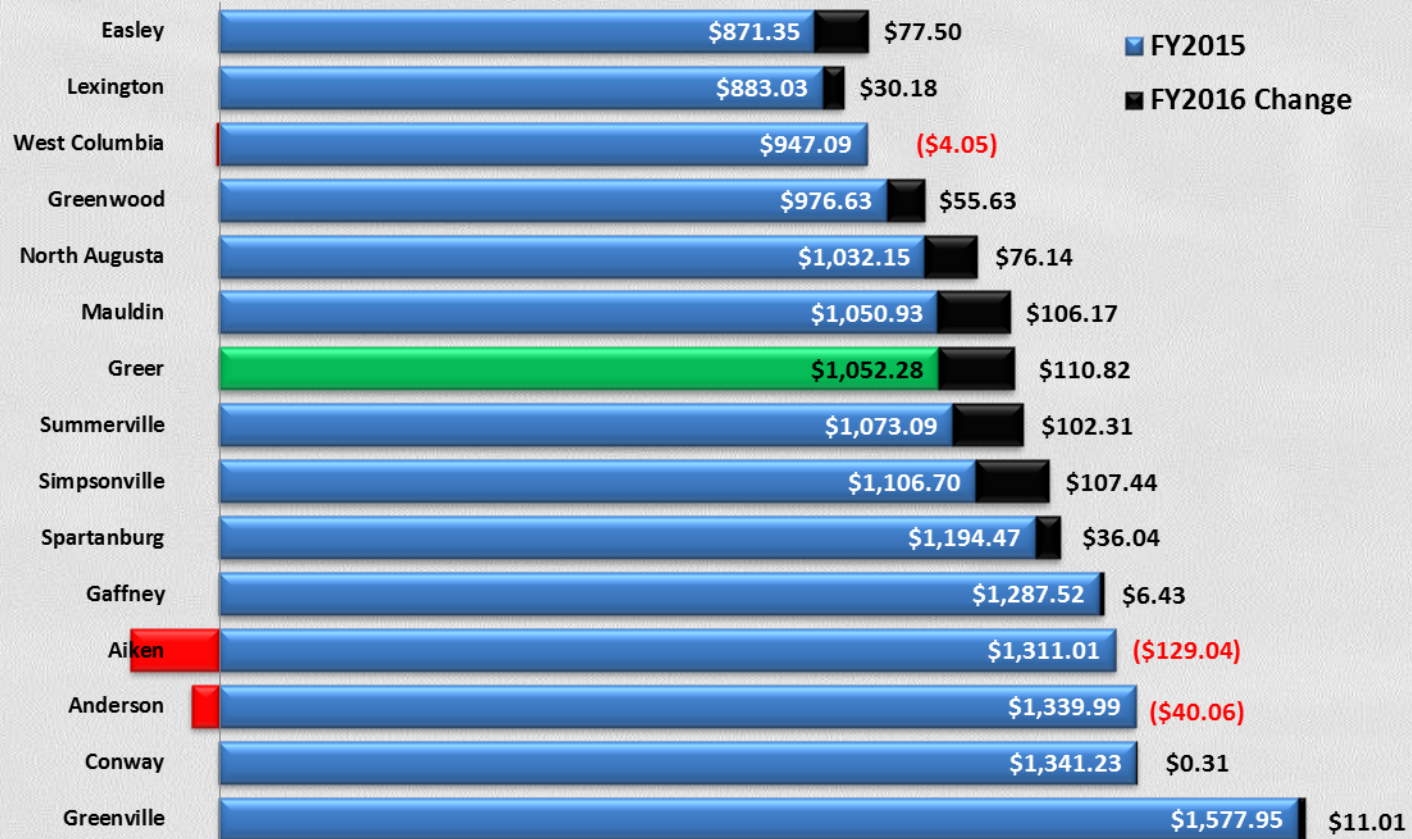


Percent of Personnel Budget to General Fund



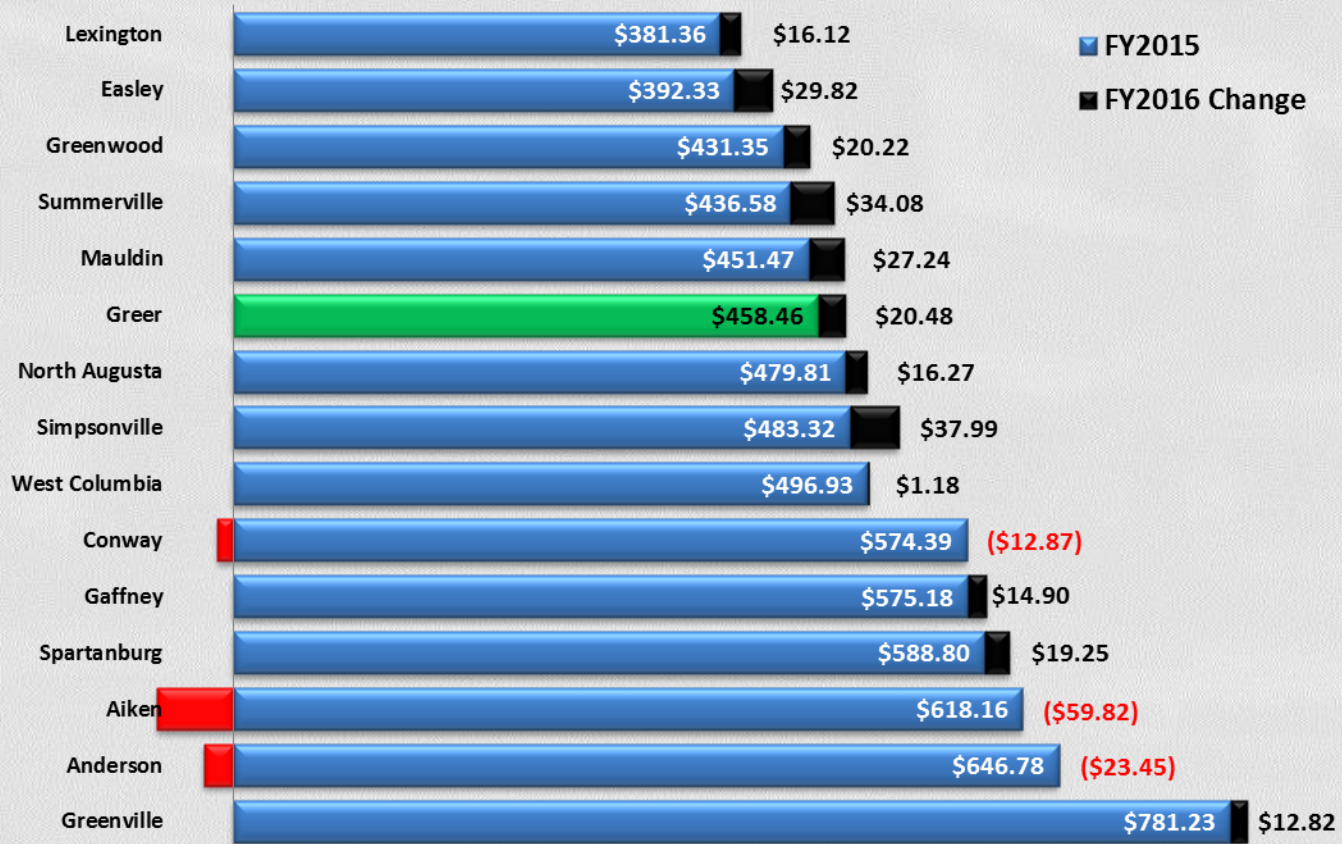


Personnel Budget per Housing Unit





Personnel Budget per Capita



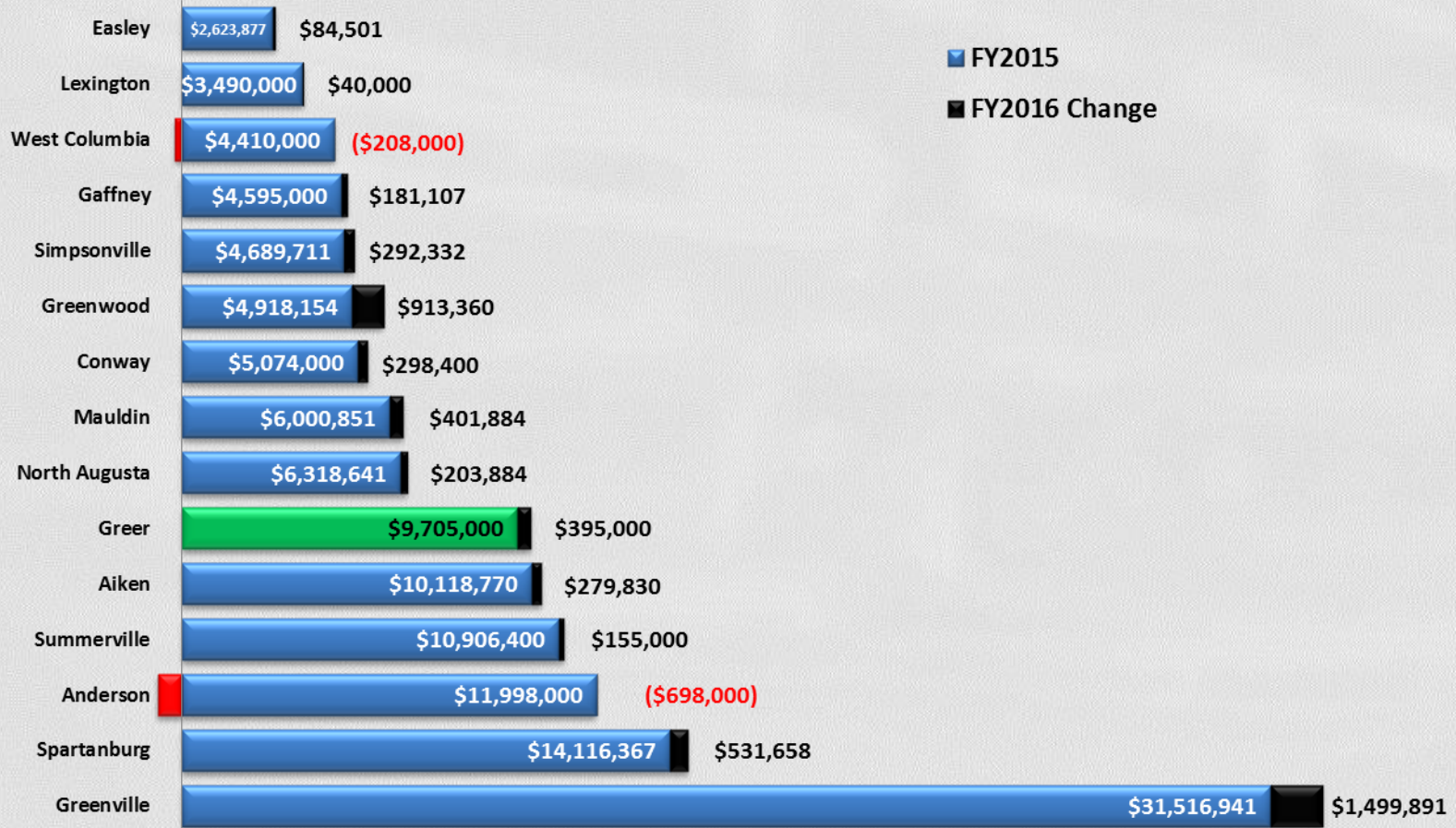


Millage Rate



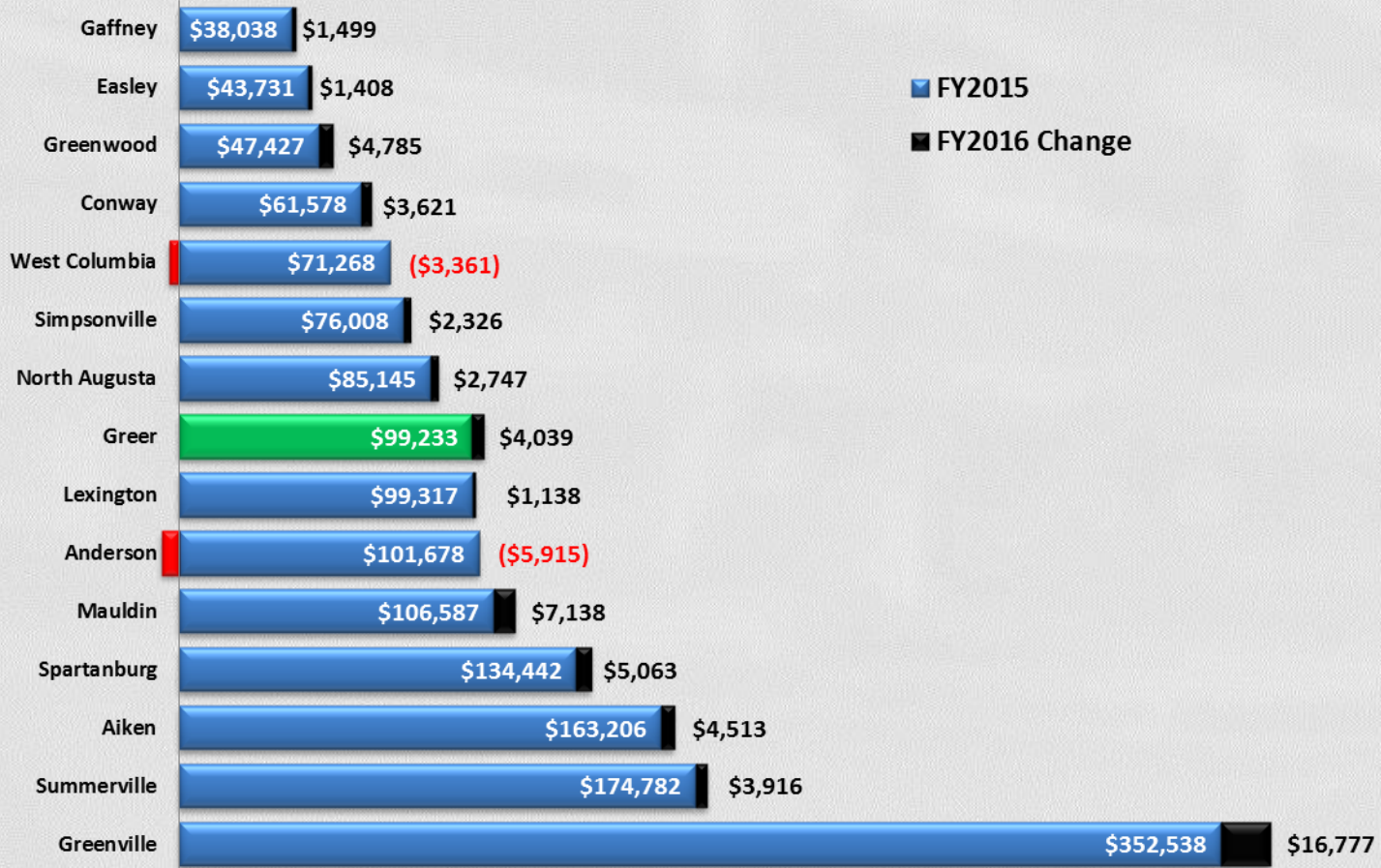


Budgeted Property Tax Revenue



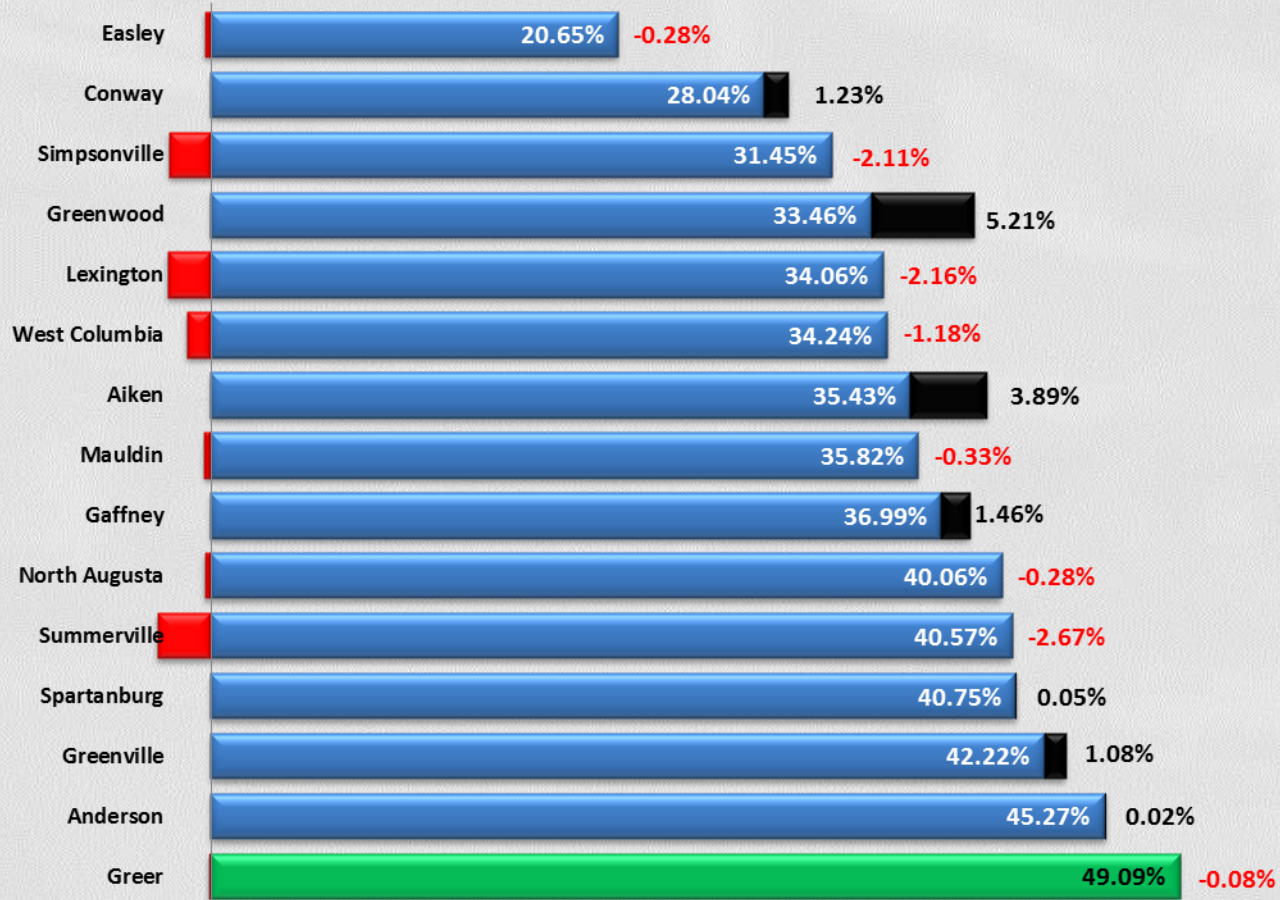


Value of 1 mil



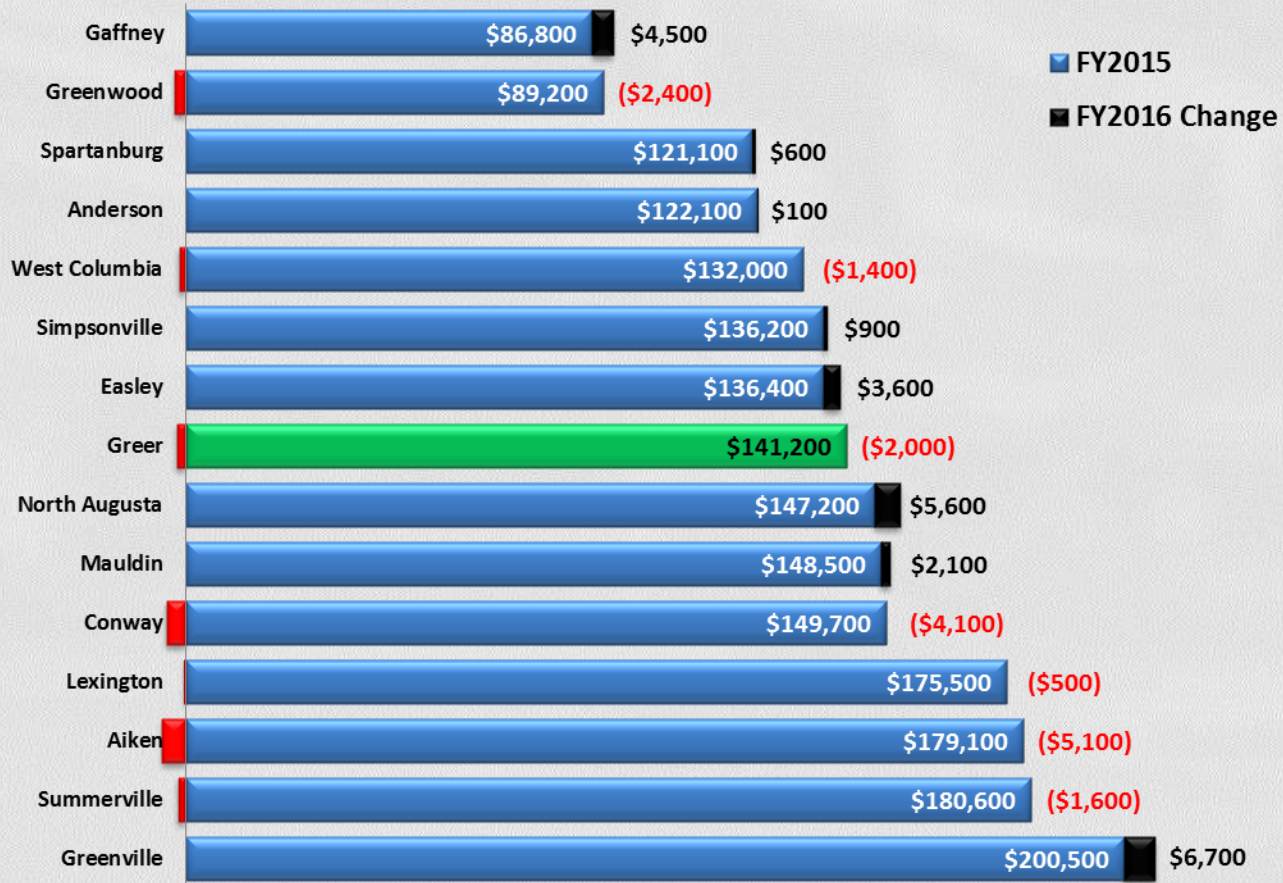


Percent of Property Tax Revenue to Total Budget



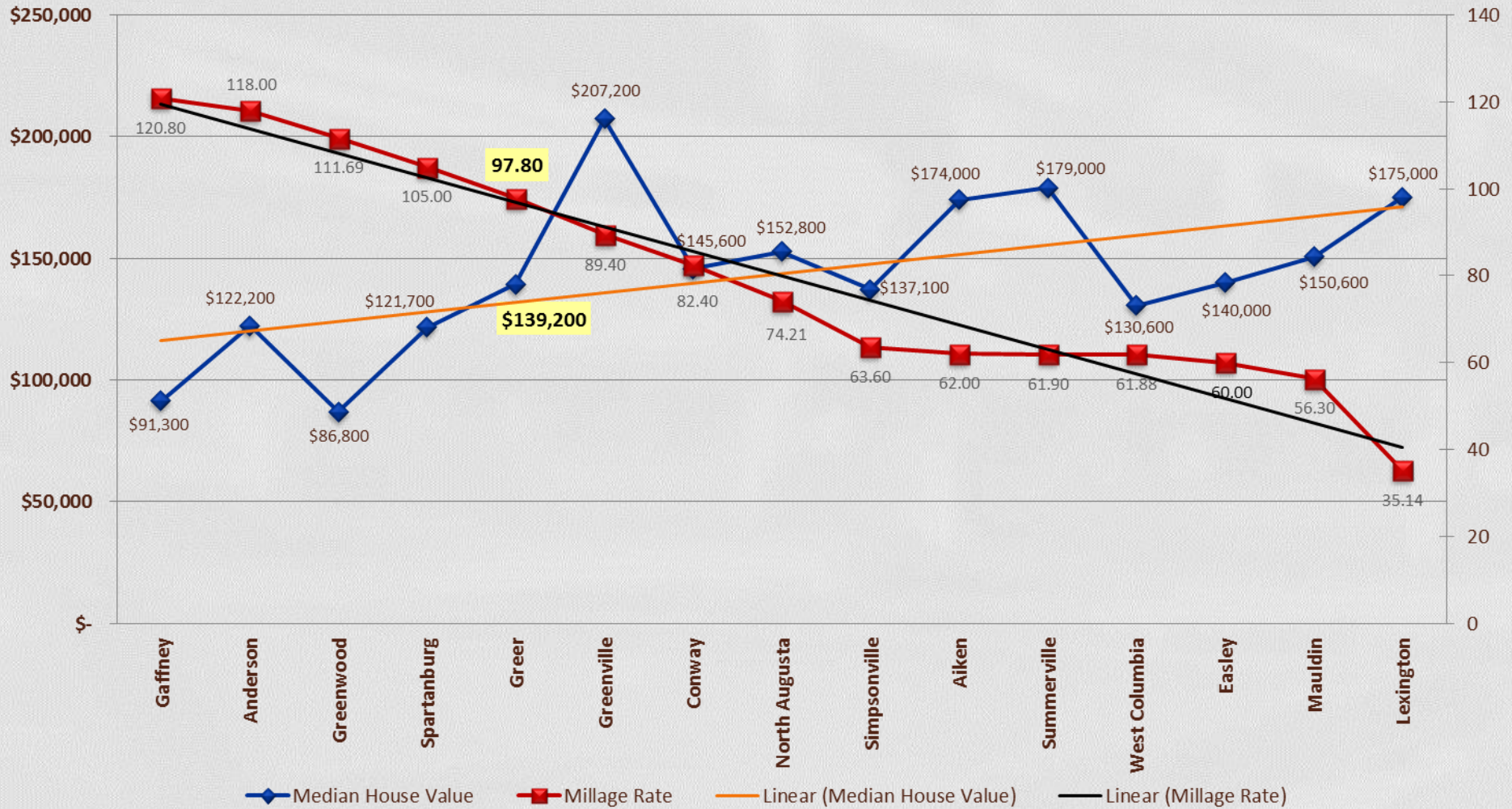


Median House Value



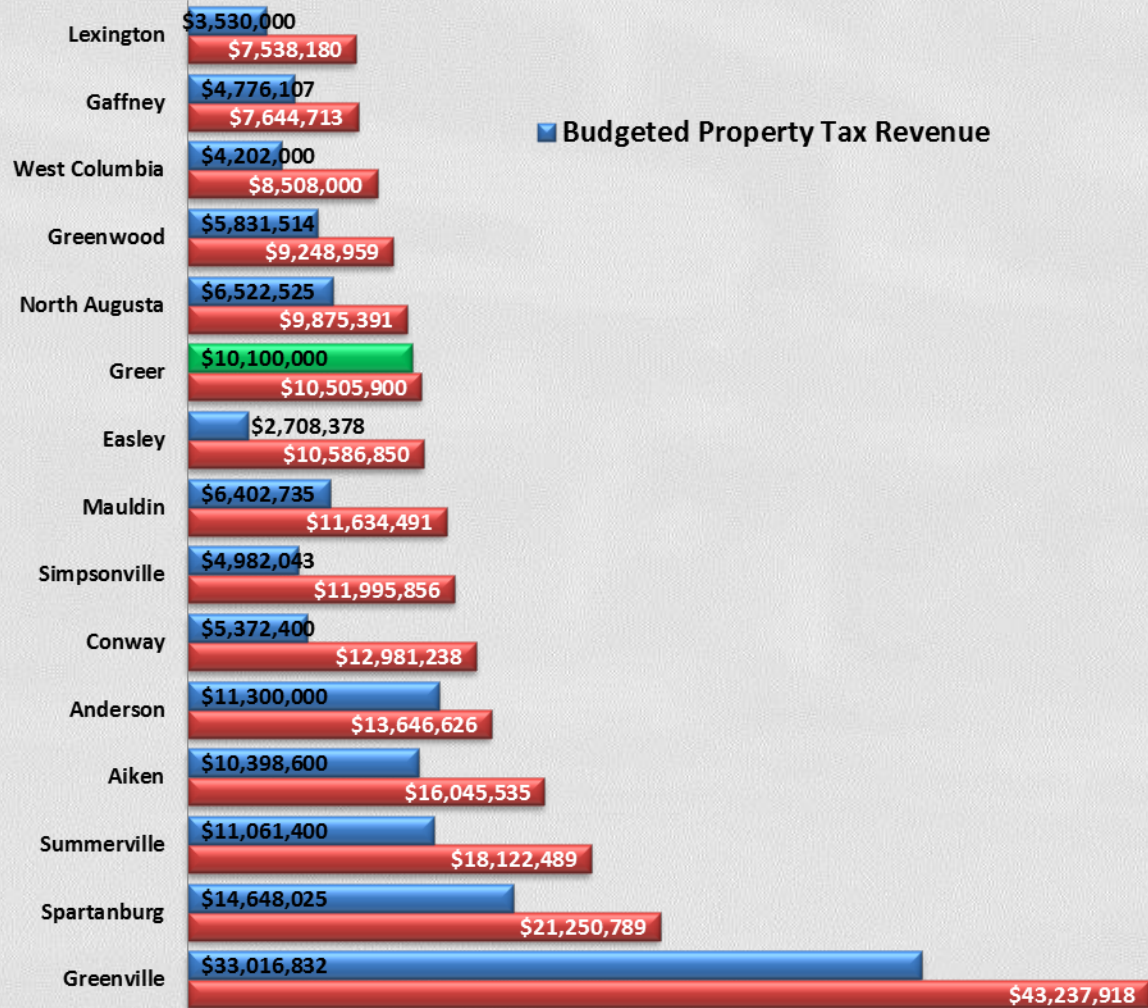


Median House Value to Millage Rate





Budgeted Revenues





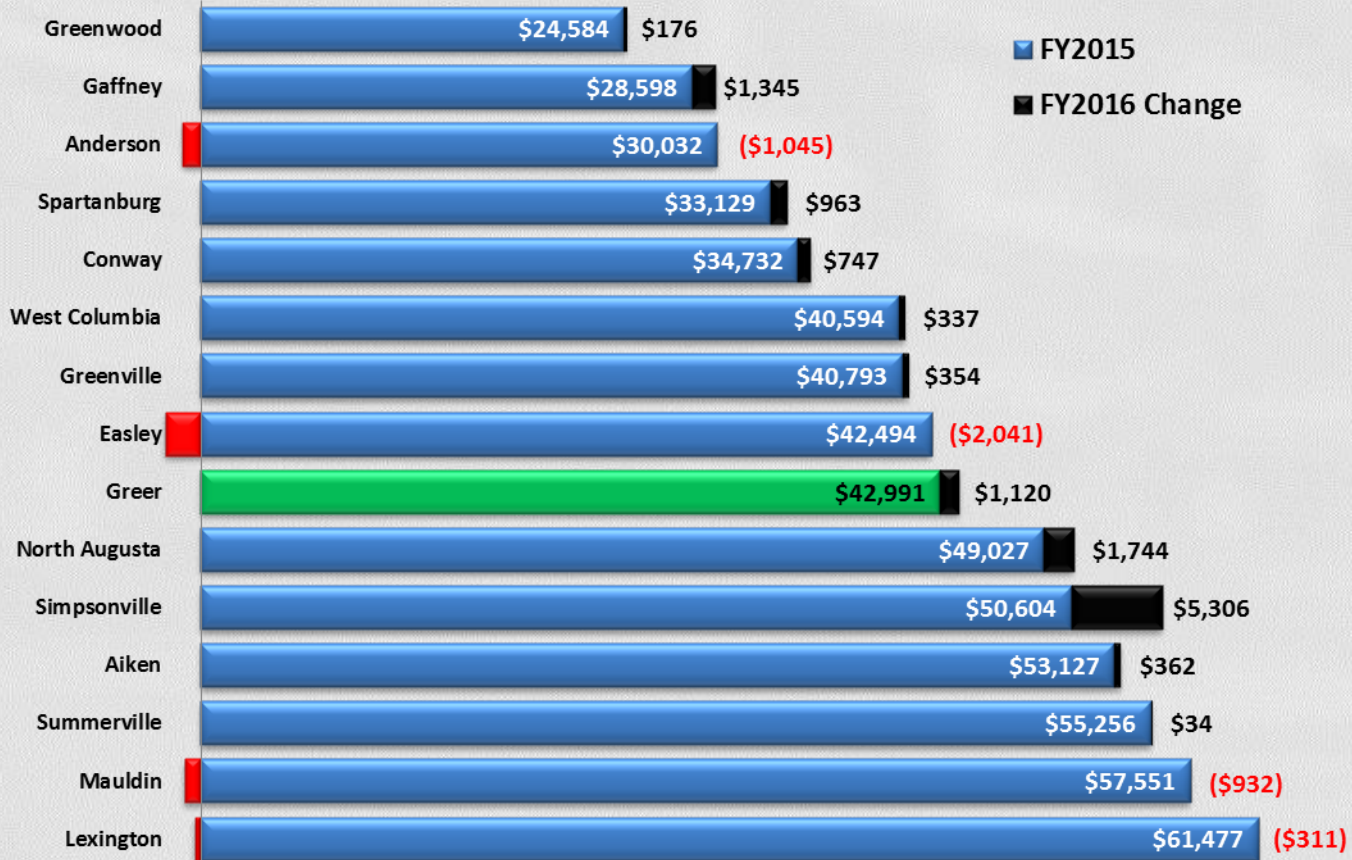
Annual Property Tax on \$100,000 Home





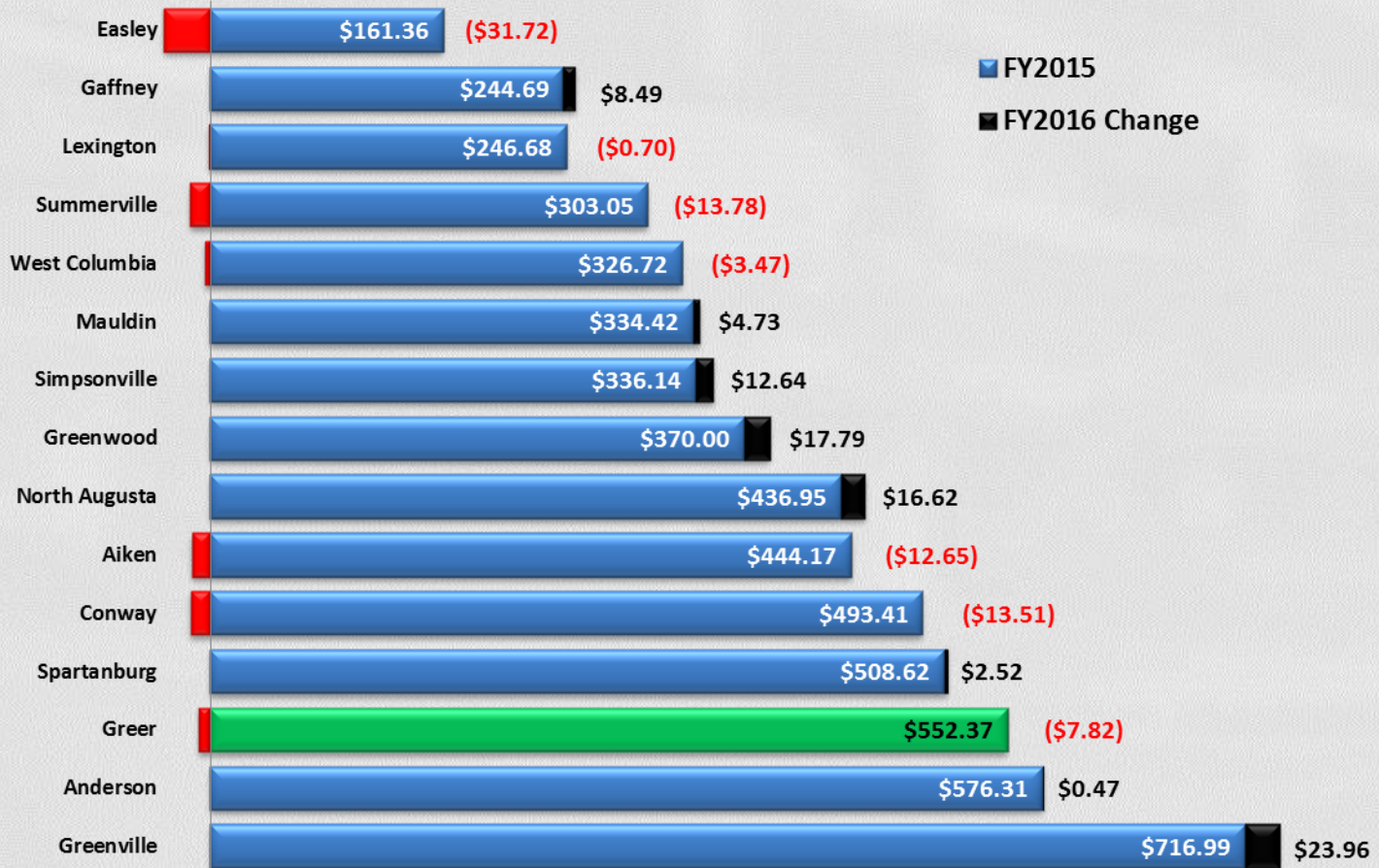
Income

(median household income)



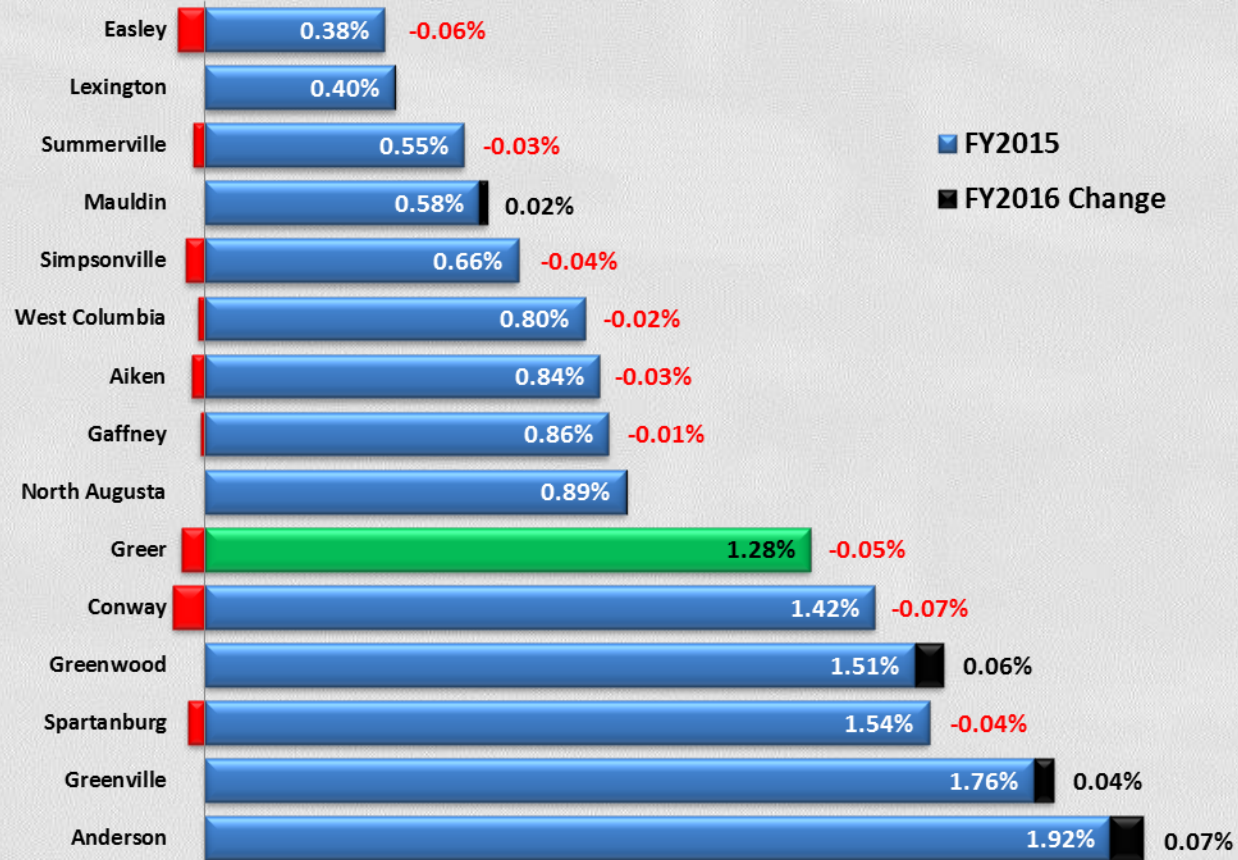


Annual Property Tax on Median House Value



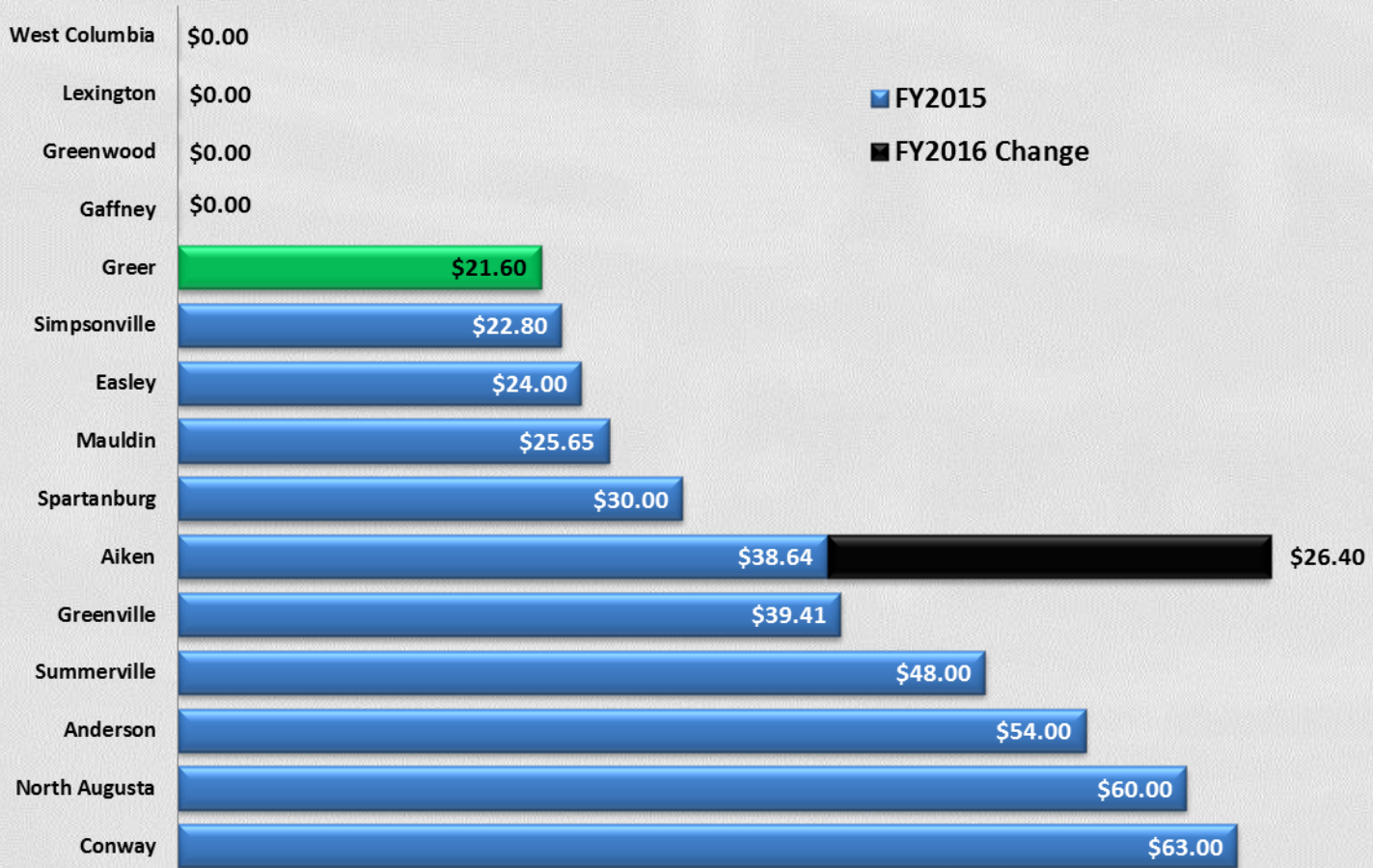


Percent of Median Household Income Required to Pay Property Tax



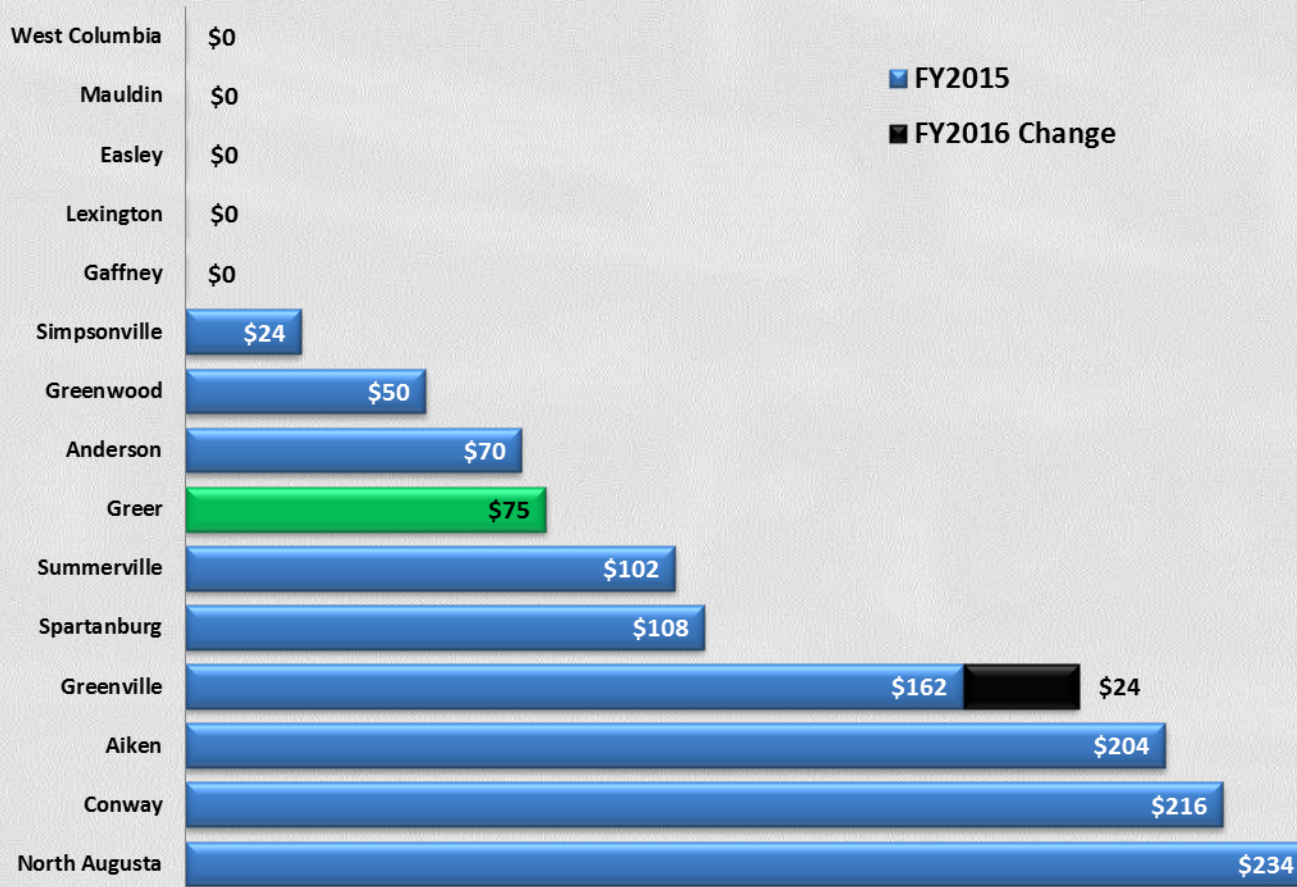


Storm Water Fee



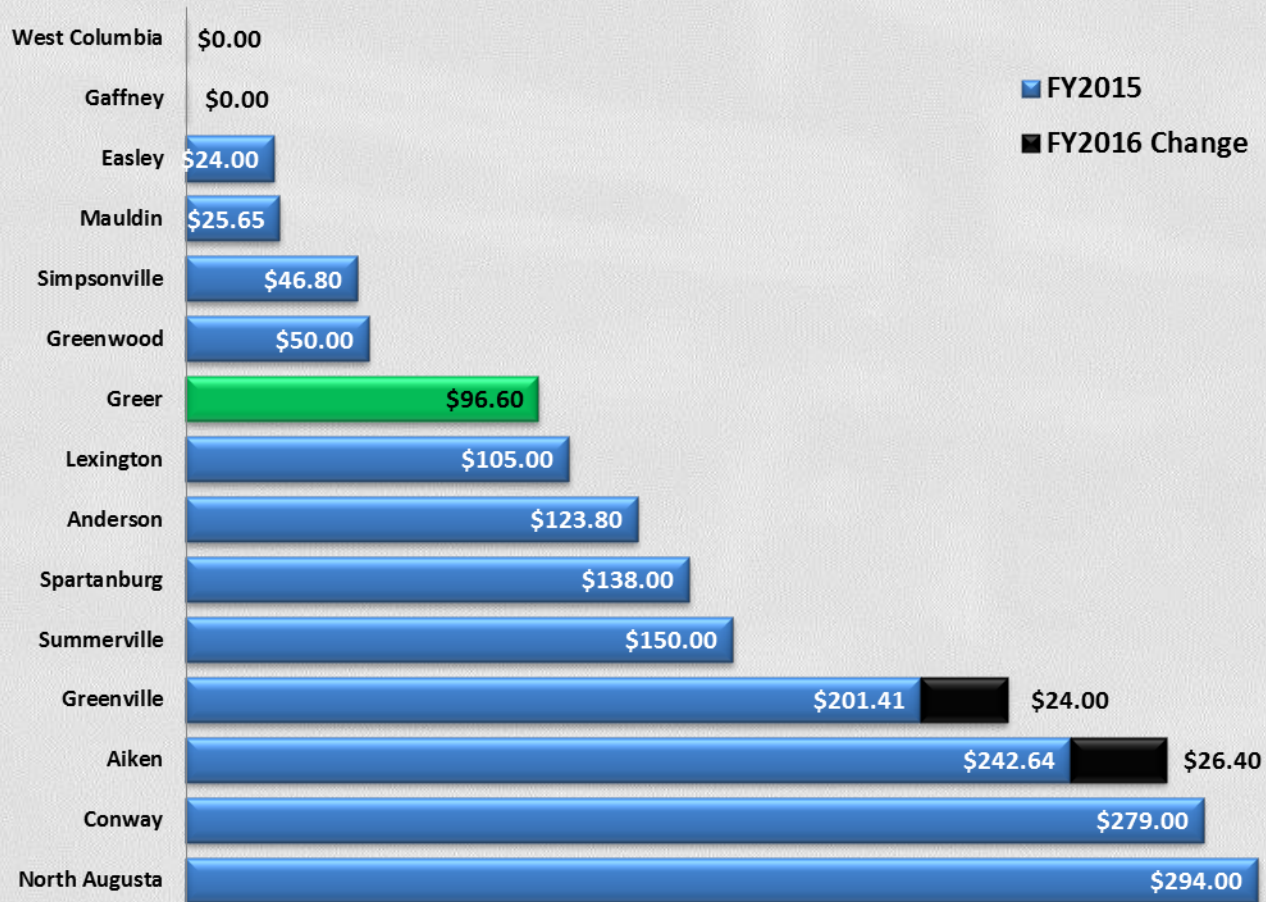


Sanitation/Public Works Fees



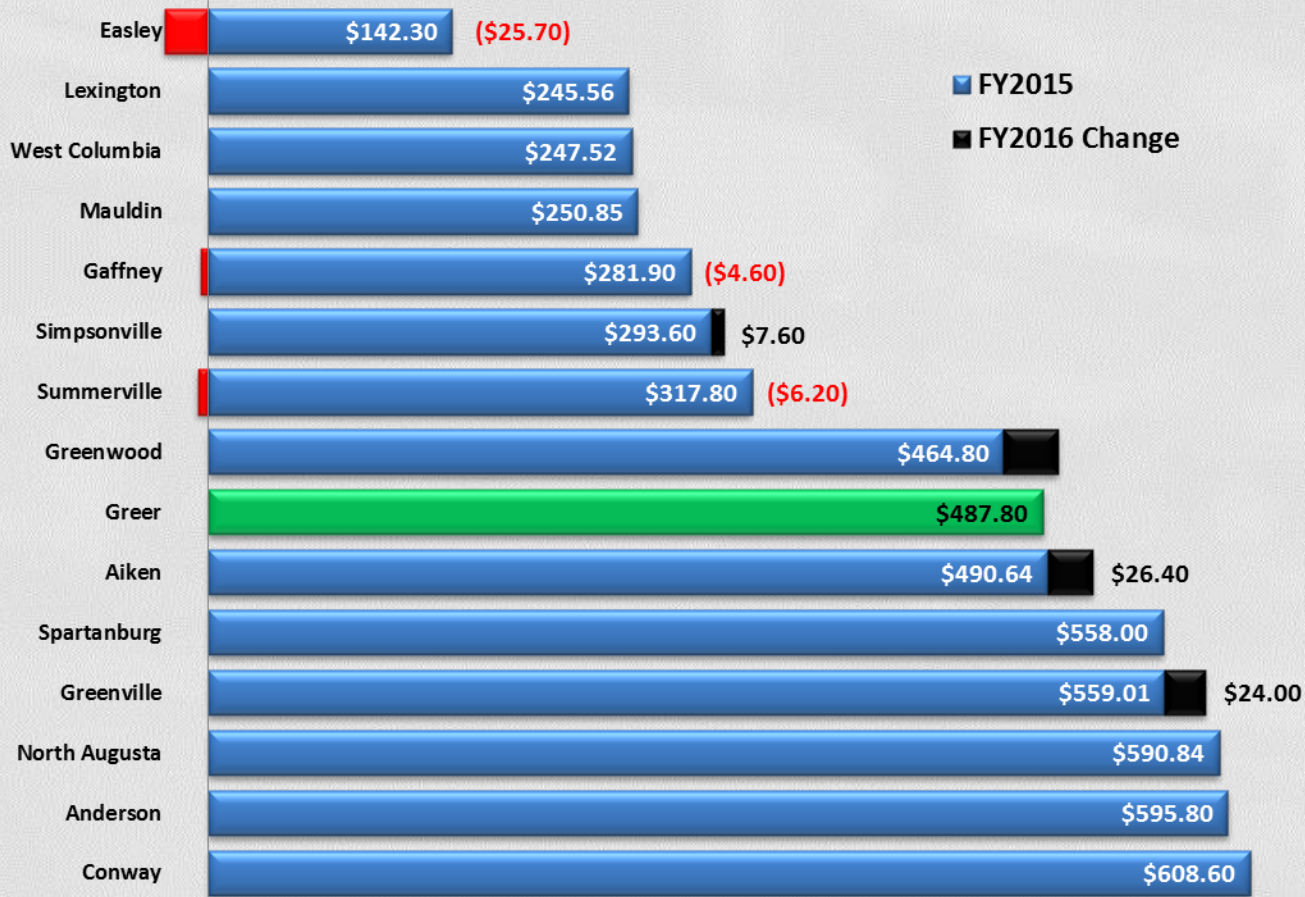


Total Annual Fees



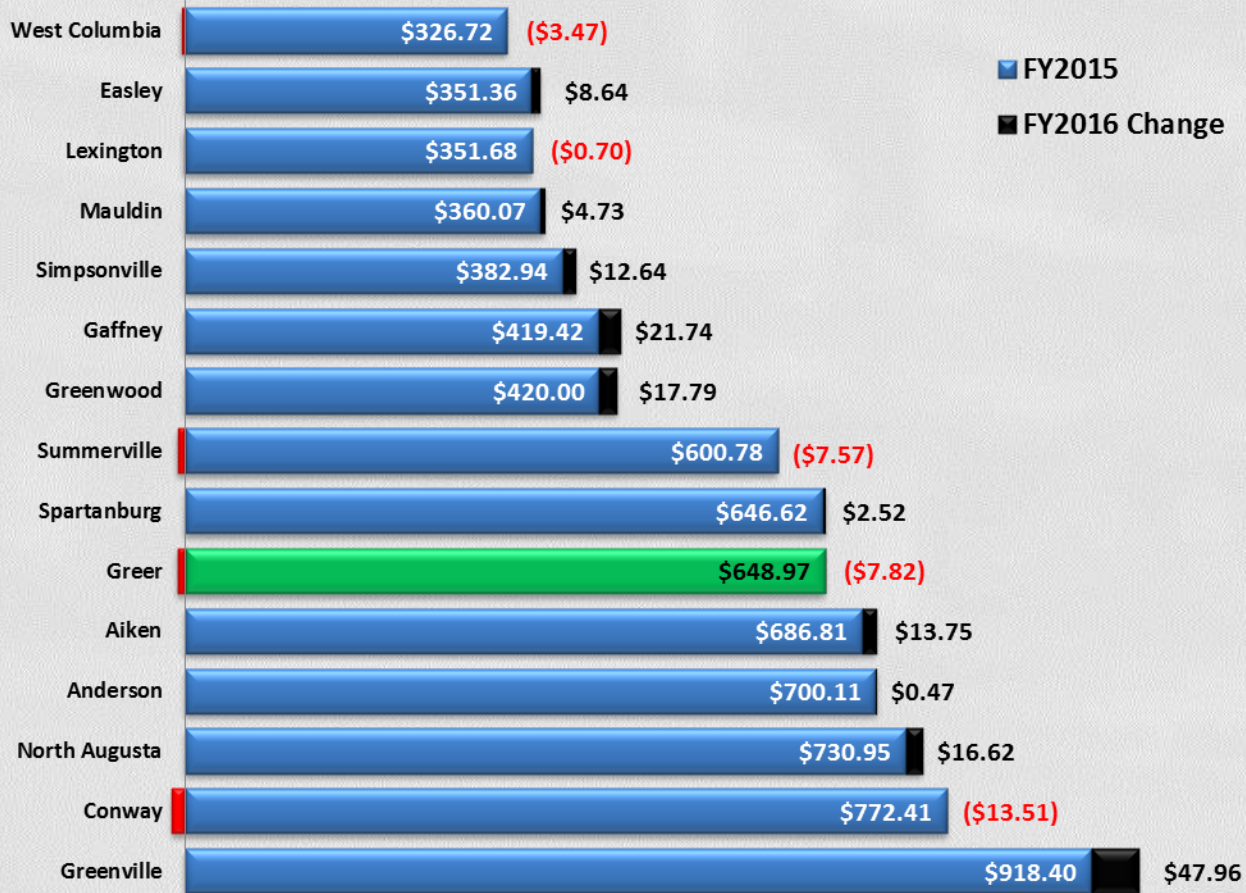


Annual Property Tax and Fees on \$100,000 Home





Annual Property Tax and Fees on Median House Value





Percent of Median Household Income Required to Pay Property Tax and Fees

