

LEVEL 3

	PROGRAM	REDUCTION OPPORTUNITY	NET REDUCTION	EXPLANATION (IMPACT)	POINTS
County Administration	Economic Development Broward Alliance Contract	Broward Alliance Contract	\$175,000	The proposal is to reduce the County's contribution to the Broward Alliance enabling \$175,000 to be redirected to the general fund. The Broward Alliance will need to seek funding from other partners to offset this reduction.	1.00
Community Services	Extension Education Entrepreneurship Outreach	Eliminate Extension Agent position, administrative positions, and operating expenses	\$68,360	275 residents and small business owners will not receive training that would help increase their chances of success to start, maintain, or enhance a small business in Broward County.	1.00
		LEVEL 3 TOTAL	\$243,360		2.00
		Cumulative Total	\$281,340	Cumulative BPN TOTAL	4.00